

Veazie Town Council

Regular Meeting

September 14, 2015

AGENDA

ITEM 1:

Call to Order

ITEM 2:

Secretary to do the Roll Call

ITEM 3:

Pledge of Allegiance

ITEM 4:

Consideration of the Agenda

ITEM 5:

Approval of the August 10th Regular Council Meeting Minutes

ITEM 6:

Comments from the Public

New Business:

ITEM 7:

DARE Donation

ITEM 8:

Transportation Survey Results

ITEM 9:

Conservation Commission Presentation

ITEM 10:

Voting credentials for MMA Annual Business Meeting

ITEM 11:

Communications with Citizens

ITEM 12:

Quarterly Financial Review

Old Business:

ITEM 13:

Draft Goals & Objectives

ITEM 14:

Manager's Report

ITEM 15:

Comments from the Public

ITEM 16:

Requests for information and Town Council Comments

ITEM 17:

Review & Sign of AP Town Warrant #4 & #5 and Town Payroll #4 & #5, School Payroll Warrant #4,

#5 & #6 and AP School Warrant #4, #5 & #6.

ITEM 18:

Adjournment

Tammy Perry 5 Prouty Dr 947-9624

Chris Bagley 16 Silver Ridge cbagley@veazie.net

Robert Rice 1116 Buck Hill Dr 942-3064

Karen Walker 1002 Mutton Ln 947-0458

David King 1081 Main St 942-2376

Agenda Items For September 14, 2015 Council Meeting

ITEM 7: A representative from the ADQ Foundation will be with us this evening to present a donation to the Veazie DARE program. The ADQ Foundation was formed after the passing of Veazie resident Alex Quimby. This is the third year the Foundation has provided us with a donation. This year's donation of \$1,000.00 is the largest yet. All money received from this donation supports the Veazie DARE program.

ITEM 8: A representative from the UMaine Center on Aging will present the findings from an April 2015 transportation assessment that was conducted on the communities of Orono, Old Town and Veazie. The transportation study examined transportation needs for adults in these three communities. This was commissioned by Gateway Seniors Without Walls. A copy of the study has been included in the packet for review.

ITEM 9: Members of the Conservation Commission will make a presentation on the former Bangor Hydro site that has been converted into a park. The River Restoration has expressed interest in turning this property over to the Town of Veazie. River Restoration Executive Director Laura Rose Day will also be present to answer questions.

ITEM 10: Maine Municipal Associations Annual Business meeting will take place on Wednesday, October 7, 2015 at 1:30 pm and if we would like to have a voting delegate represent the Town of Veazie this form needs to be completed. Councilor Walker will be in attendance and it is Staff's recommendation that she be nominated to be the Town of Veazie's official voting delegate. Staff would further recommend that Manager Leonard be the Municipal Official designated to sign the form by a majority of the Municipal Officers.

ITEM 11: During the drafting of the Council's goals and objectives a request was made to discuss additional ways to better communicate with the citizens of Veazie. It was further requested that this topic be placed on this Agenda. Staff has reached out to a vendor to receive a quote on purchasing a digital sign to replace the current message sign. Staff has also researched several group texting application which citizens would sign up to receive text messages reference town meetings, etc.....

ITEM 12: Included in the packet for review is quarterly financials for review for all municipal departments.

ITEM 13: An updated version of the Council's goals and objectives will be reviewed and finalized for acceptance. The original discussions took place during the July 28th and August 10th Council meetings.

Veazie Town Council Meeting August 10th, 2015

Members Present: Chairman Tammy Perry, Councilor Robert Rice, Councilor Karen Walker, Councilor Chris Bagley, Councilor David King, Manager Mark Leonard, Attorney Thomas Russell, Scott Nichols and various members of the public.

Members Absent:

None

ITEM 1: Call to order

Chairman Tammy Perry called the meeting to order at 6:31 pm.

ITEM 2: Secretary to do the roll call:

All Present

ITEM 3: Pledge of Allegiance

ITEM 4: Consideration of the Agenda

None

ITEM 5: Approval of the July 28th Regular Council Meeting Minutes

Councilor Karen Walker made a motion, seconded by Councilor David King to approve the July 28th, 2015 regular Council Meeting Minutes as written. Voted 5-0-0. Motion carried.

ITEM 6: Comments from the public

None

New Business:

ITEM 7: Council recognition of Principal Nichols

Principal Nichols was presented with a plaque in recognition for his 23 years of service with the Veazie Community School.

ITEM 8: Council recognition of Attorney Russell

Attorney Russell was presented with a clock for his many years of service provided to the Town as legal staff.

ITEM 9: MMA Annual Elections- Vice President & Executive Committee Member

Councilor Robert Rice made a motion, seconded by Councilor David King to approve the nominees as written and to allow Manager Leonard to fill out the ballot. Voted 5-0-0. Motion carried.

ITEM 10: August 24th meeting discussion

Councilor David King made a motion, seconded by Councilor Robert Rice to cancel the Council meeting for August 24th. Voted 5-0-0. Motion carried.

Old Business:

ITEM 11: Draft Goals & Objectives discussion

The Council reviewed and discussed their goals and objectives for the Town. Manager Leonard will provide an updated list for the next meeting.

ITEM 12: Manager's Report

Manager Leonard reviewed his report with the Councilor's.

ITEM 13: Comments from the Public

None.

ITEM 14: Requests for information and Town Council Comments

Councilors would like to invite Principal Cyr to a future Council Meeting.

ITEM 15: Review & sign of AP Town Warrant #3, and Town Payroll #3, School Payroll Warrant #3 and AP School Warrant #3.

The warrants were circulated and signed.

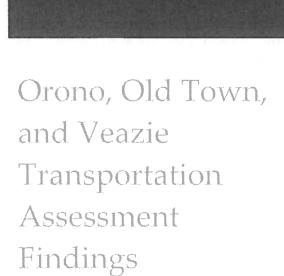
ITEM 16: Adjournment

Councilor David King motioned to adjourn Councilor Karen Walker seconded. No discussion. Voted 5-0-0. Motion carried. Adjourned at 7:11pm

A True Copy Attest

Mark Leonard, Town Manager

ITEN#4



Prepared by the UMaine Center on Aging April 2015



Acknowledgments

The Center on Aging would like to acknowledge the following individuals and groups for their financial and in-kind support of this project:

- The volunteers of Gateway Seniors Without Walls
- The community members in Old Town, Orono, and Veazie who took the time to participate in the study
- The transportation experts serving the greater Bangor area who participated in key informant interviews
- Center on Aging interns Kerri Mayra, Dwan Anderson, and Daniel Cohen
- Cyr Bus Line
- Dr. Stan Freeman
- Dr. Ann Davidoff

Executive Summary

Commissioned by Gateway Seniors Without Walls, this transportation study examined transportation needs and resources for adults in the Orono, Veazie, and Old Town communities with a specific focus on older adults. The study utilized a review of recent regional transportation needs assessments and key informant interviews with transportation experts who are currently providing transportation services to older adults in the study area or are knowledgeable about transportation needs and challenges.

Key Findings

- Findings from the recent Tiger 2 study indicate that gasoline costs are a significant barrier to transportation for all individuals.
- Key informants highlighted limited hours of service and infrequency of stops as challenges associated with public transit.
- Key informant feedback as well as previous results from the Tiger 2 study indicate that there is a lack of awareness among community members of available transportation resources.
- Key informants indicated that volunteer-driven transportation services face challenges in the form of small pools of volunteers, as well as potentially burdensome costs that are borne by volunteers.
- Key informants indicated that a common barrier to transportation usage among older adults is discomfort using the service due to fear or lack of knowledge.

Background

The transportation needs and resource assessment for Orono, Old Town, and Veazie was commissioned by Gateway Seniors Without Walls, which serves the three towns that are the focus of the assessment. During the organization of Gateway Seniors Without Walls, community conversations were conducted by volunteer leaders at Gateway to better understand desired activities and services of older adult community members that Gateway Seniors Without Walls might integrate into programming as well as identifying barriers to providing these activities. Various challenges related to transportation were highlighted by participants in these community conversations and the transportation needs and resources assessment was commissioned to explore these issues further.

Alethodology

To understand transportation needs and resources in the three towns being studied, a two part data collection process was utilized to uncover evidence surrounding transportation needs and resources. These methods included:

- 1. A literature review of transportation studies with implications for Old Town, Orono, and Veazie which have been undertaken in recent years.
- 2. Key informant interviews with community stakeholders from government, non-profit community-based agencies, and the religious community to better understand transportation needs of the older adult population from the standpoint of professionals serving this population. Key informant interviews were conducted with representatives from the following agencies: The Housing Foundation, Eastern Area Agency on Aging, Town of Veazie, Bangor Area Comprehensive Transportation, Town of Orono, Community Connector, Church of Universal Fellowship, Penquis, Eastern Maine Development Corporation, and a private transportation consultant involved in the Tiger 2 study.

Tiger 2 and the Eastern Maine Transportation Collaborative Studies

The most recent transportation studies relevant to Orono, Old Town, and Veazie are the Eastern Maine Transportation Collaborative Health Services Initiative (EMTC)¹ and the Tiger 2² transportation study, both of which have revealed that transportation issues have an impact on accessing medical and non-medical services. It should be noted that there were no studies identified that focused solely on Orono, Old Town, and Veazie, but the results do provide a regional context for interpreting the qualitative and quantitative findings of the present needs assessment.

The Tiger 2 study found that approximately 21% of participants or other household members from Penobscot County encountered a transportation problem in a months' time. In addition, 17.5% of participants from the EMTC reported having canceled a

¹ University of Maine Center on Aging. (2005). The Eastern Maine Transportation Collaborative's (EMTC) health services initiative needs assessment research: Final report. Accessible online at: http://umcoa.siteturbine.com/uploaded_files/mainecenteronaging.umaine.edu/files/FinalTransReport_001.pdf

² Eastern Maine Development Corporation. (2014). Linking the rural regions of four counties in Maine to enhance transportation opportunities and improve quality of life. Accessible online at: http://www.emdc.org/image_upload/Final%20EMDC%20TIGER2%20corrected%208%2027%2014.pdf

medical visit in the previous six months because of lack of transportation. The majority of participants from both studies reported not knowing the transportation services that were available to them in their area.

The average number of household members with a license in Hancock, Penobscot, Piscataquis, and Waldo counties was 1.8. In 2002, 27.5% of Mainers over 75 were without a license. Both of these findings could be attributed to the difficulties in accessing transportation that are being reported. The average amount of miles traveled to a medical appointment that was reported by the EMTC was 14 miles one way. In the Tiger 2 study, the average amount of miles traveled by two household members in a week was 133 miles for the first person and 138 miles for the second person.

One of the major themes that emerged from both studies that have impacted Mainers ability to access transportation was the cost of gasoline. In the EMTC study, multiple media sources describe the impact that rising gasoline prices had on volunteer drivers. It was confirmed that in 2005, CAP's Lynx program had a 30% reduction in volunteer hours in the month of April. The Tiger 2 study revealed that 47% of participants from Penobscot County reported a moderate to severe perceived hardship resulting from increasing gasoline prices. The perceived hardship increased significantly when asked about the effects of heightening gasoline prices.

Other themes contributing to perceived hardship include having an unreliable vehicle, no available vehicle, not having a driver's license or having a suspended driver's license, and not being able to arrange to get a ride.

Impacts due to the problems discussed varied between studies. In the Tiger 2 study, participants were more likely to cut back on trips (67%), cut back on household expenses (35%), and buy a more fuel efficient vehicle (17%).

Transportation issues had medical consequences as well. According to 35% of medical office schedulers surveyed, patients were less likely to go to an appointment, schedule an appointment, continue to see a health care provider, or continue to go to preventive care/education due to transportation issues; 25% said that patients were unable to maintain scheduled weekly appointments or follow up appointments; 20% indicated that the patient's health condition worsened; and 20% stated that transportation-related cancellations delayed the patient's treatment.

Key Informant Interviews

Ten key informant interviews were conducted which revealed a number of major themes related to transportation challenges and resources for older adults in Orono, Old Town, and Veazie. Key issues identified by multiple respondents included:

- Challenges for older adults associated with the schedule limitations, frequency of stops, and location of stops for the Community Connector.
- Challenges in maintaining the volunteer pool necessary for supporting volunteer-driven transportation services.
- Overcoming fear of utilizing transit services, as well as lack of knowledge of the numerous public services that are available.
- Challenges faced in providing services to individuals, especially with facilitating transportation of an individual with physical disabilities "door to door."

The following section provides an overview of key themes highlighted by respondents. The number presented after a quotation represents a unique respondent.

Types of Transportation Available in the Community

Community Connector

By far, the most commonly identified transportation asset in the study area was the Community Connector fixed route bus service in Bangor, which provides service to the communities in the study area through the Old Town Route. Fares are \$1.50 per ride, and older adults can attain a half fare card allowing for \$0.75 rides. An element of the Community Connector is the Black Bear Express Orono Shuttle, which is free to riders. A third component to the Community Connector is the Americans with Disabilities Act Paratransit program for people unable to use fixed route services due to a medical condition. This service has an application and interview process. Paratransit trips are \$3.00 one way and are not limited to medical needs.

Penquis

Penquis was identified by numerous respondents as being a key transportation resource in the three towns, especially in regard to Medicaid eligible services. Penquis has multiple programs including:

 Public rides without income guidelines to each town in Penobscot and Piscataquis County at least one day a week.

- The "Ride to Wellness" program, which is a partnership between CancerCare of Maine and Penquis to provide transportation or mileage reimbursement for breast cancer-related medical services.
- The "Ride to Health" program funded by the Maine Cancer Foundation which can provide transportation or mileage reimbursement for cancer-related medical care or support groups.
- The "New Freedom" program which provides transportation services to individuals with disabilities who live more than ¾ of a mile from the Community Connector fixed route.

Orono Health Association

The Orono Health Association maintains a pool of volunteers who provide rides to older adults in Orono to access medical care.

Eastern Area Agency on Aging Elizabeth West Program

The Elizabeth West Transportation program of Eastern Area Agency on Aging provides transportation for individuals to medical appointments who are 50 and older and are ineligible for Medicare or Medicaid funded services. This program is available in Orono and Old Town. It is volunteer-driven, with volunteers using private cars and being reimbursed for mileage. Services are available on 48 hours' notice.

Private Services

All key informants identified taxi services as being a transportation resource in the community.

Housing foundation

The Housing Foundation in Orono makes rides available to older adults that are served by the organization.

Neighbors Helping Neighbors

One of the informal transportation options identified by respondents was simply neighbors helping neighbors in providing rides. As a town government stakeholder stated:

"We do have a very active senior community here with well over 100 residents, and I think a lot of times they use each other, because some of them still have vehicles, etc." (103)

Getting There Maine

The recently launched "Getting There Maine" website was highlighted as an emerging transportation resource for older adults in the study area which grew out of the Tiger 2 study findings. Getting There Maine includes a clearinghouse of information about transportation resources in Eastern Maine and also includes a newly launched "ride board". A key informant stated that the rationale for the ride board grew out of an extensive telephone survey. It was found that "while there are various door to door services available, primarily through organizations like Penquis, very few people actually use these services, and a fairly large percentage of people weren't even aware of them even though they had been around for decades." (109)

The ride board was made for rural areas and areas off the bus routes to "take advantage of what people are already doing, which is sharing rides with their friends and neighbors." (109). The ride board builds off of this existing practice of neighbors sharing rides with neighbors by allowing for a formal system to post the need for rides as well as the availability of rides.

In terms of the transportation resource clearinghouse, local informal services are not yet included, with the respondent stating: "[In terms of the] information about those types of programs, in putting together the information for the website, we did not comb through each of the towns and try to identify them." (109)

Transportation Needs and Challenges for Older Adults

A respondent nicely summed up the state of transportation in Orono, Old Town and Veazie by stating that "You've got a little bit of everything right now, and it's a question of how fleshed out each of these different things is." (109)

Convenience of the Public Transit System

While indicating the value of the Community Connector in serving individuals, multiple respondents highlighted that route limitations and time tables can provide challenges for riders. For example, one respondent stated:

"That service is pretty good, pretty convenient, low cost, it's easy to understand, they take good care of their people, it operates with wheelchair lifts, so it is fully accessible. In terms of gaps, the service runs once an hour and should really run once a half hour." (109)

"Well, I think the gap may be obviously the bus, if somebody is relying upon that, that doesn't run 24 hours a day, and then if somebody is relying on using a taxi service then obviously that costs money, and in most cases seniors are on a fixed income." (103)

"...but you know the bus schedule is either not frequent enough or, you know if it, it is an appointment that runs kind of late in the day then they're nervous about missing some of the buses even though, you know, they don't want to travel at night on the bus" (105)

"[Some individuals] can access the regular transportation that runs off to Hannaford's or to the IGA store. Often times they can't really wait that long, many times there are no benches for them to sit and wait. Of course they take the bus up there, they shop for maybe 25 minutes and then it's another half hour, or something, to wait or maybe even longer until there is another bus going in the opposite direction. The buses are not scheduled conveniently or close enough for short trips to the grocery store. It takes too long." (111)

"I would say the largest comment would be extend services for the Community Connector. That would be evening service, and somewhere we didn't have Sunday service and people wanted to go to church, things like that, but evening service usually. The last run comes back at 6:30 at night and so people may have wanted to get to an event in downtown Bangor, say they would go to Penobscot theater and then be able to take a transit bus back, they didn't have that option. So, that's primarily what we've heard, it's just extending the schedule time for those services." (104)

One respondent suggested that it would be ideal for the bus service to run until 10:00

pm. The individual also suggested that schedule limitations may not be as important for the older adult population as compared to others. The respondent identified that cost was the primary factor in the decisions about route timing and that the capability for increased hours has been included in the planning for the Community Connector. The cost would be absorbed by the partner towns through which the Community Connector runs.

Transportation Challenge: Transit Flexibility

"...you know the bus schedule is either not frequent enough or, you know if it, it is an appointment that runs kind of late in the day then they're nervous about missing some of the buses even though, you know, they don't want to travel at night on the bus"

Another respondent involved with the Community Connector concurred that cost was the primary issue in expanding service, stating:

"I'm doing all I can with the operating money I have, unfortunately, I don't run on Sunday, so I do have some people that have no way to church unfortunately, I don't offer late at night, so if some of the elderly would like to get down to a concert let's say, or you know get to the Collins Center at the University of Maine – I'm talking more entertainment, I'm lacking in getting them to that kind of environment, but if it is just the 8-5 type of day, I can do that all day long Monday through Saturday, I can get them from Old Town all the way into

Bangor and back." (106)

Transportation Challenge: Transit Accessibility

"All of the seniors I work with are low income or disabled adults and it's very difficult for them to get to the bus stop for instance to take public transportation. There is a lift, but it's difficult for them to get to the bus stop itself."

Challenges Related to Disability

A number of challenges for older adults with disabilities were highlighted by participants. These challenges include inability to qualify for MaineCare-covered services, with a participant associated with the Community Connector stating:

"Maybe up in Old Town, I guess, we get a lot more calls from. Just trying

to get into services in Bangor, there is harder and harder difficulty finding ways for them to get in. A lot of them, they don't qualify for MaineCare. If they do qualify for MaineCare, it might not come with the transportation part of it. If they do qualify and they receive it, they just don't know how to make heads or tails of getting from point A to point B." (106)

This respondent further stated that a challenge is for individuals with disabilities who have outpatient surgeries or emergency room visits which unexpectedly extend past bus route hours, thereby leaving the disabled individual with limited options for accessible transportation and which may necessitate transfer by an ambulance service (such as Capital Ambulance).

For individuals with disabilities, getting from the house to a vehicle can be a significant challenge as well, as one town government respondent stated:

"I know that, particularly, we've had some issues where, there's been an informal arrangement for somebody to help an older resident to a doctor's appointment, but they weren't able to get to the vehicle by themselves and our ambulance service will help get people from their house to a car." (105)

Another respondent noted that:

"All of the seniors I work with are low income or disabled adults and it's very difficult for them to get to the bus stop for instance to take public transportation. There is a lift, but it's difficult for them to get to the bus stop itself." (101)

Sustaining Volunteer-Driven Programs

A theme found across multiple respondent interviews was the challenge of sustaining a pool of volunteer drivers. Comments from participants included:

"Well, I think, the network that are kind of set up aren't effective, but the biggest gap would be the availability of volunteer drivers especially when it comes to the medical appointments, because the volunteers are typically retired people and that age spectrum is getting older and the people who would be coming in behind them aren't necessarily volunteering at the same rate." (105)

"The Orono Health Association is so wonderful, but they have a limited amount of volunteers, especially in the winter when some of them go, these people go south, or in the summer time they have camps and go on vacation and so forth, so the number of volunteers gets fewer, which means that there are fewer drivers to take people to their medical appointments and I have several residents, who, like I've said, are forced to cancel these because they can't afford to hire a taxi..." (101)

"Some other things are just volunteers, they [transportation programs] have them, then they leave, because they don't want to get paid, you know, the amounts they are getting paid or they just don't have the volunteers who want to take somebody" (102)

Expensive Private Services

A number of participants highlighted that while convenient, taxi services are often prohibitively expensive for older adults on a fixed income. For example, one respondent stated:

"You know, it's, it is costly, I mean I have no idea how much it is to take a taxi, but I know the times where they've had to take one, it's really put....they live on limited income, and it's really put a crunch on what they have to spend on other things..." (101)

Service Usage Barriers

A repeatedly identified barrier to usage of available transit services is simply a lack of knowledge about their existence. A second barrier to accessing available services that



"The population, they have that little bit of they're scared, they're just a little anxious about doing anything that they haven't had to do before, and riding public transportation or asking for help in that regard, they're scared of."

was commonly identified was fear about utilizing bus services, lack of understanding about how to use the services, and confusion about paperwork involved in signing up for services. For instance, one participant stated:

"The population, they have that little bit of...they're scared, they're just a little anxious about doing anything that they

haven't had to do before, and riding public transportation or asking for help in that regard, they're scared of." (106)

"They get to that age when it's kind of hard for them to figure out this paperwork that goes into a lot of these different transportation agencies." (106)

One participant described a program designed to overcome fear of public transportation that involved a group trip on public transit marketed as a "day on the town" that was a single price for bus fare, lunch, etc. The individual would go to apartment buildings or club meetings and say that this option was available for 12 people. The purpose was to:

"Reach those people in these apartment complexes who were stuck in their apartments or apartment buildings and didn't have the courage or inclination to just overcome their fear to try the new program. I found the way to do it was if you use a little peer pressure." The respondent indicated that because the whole group couldn't go if they couldn't get 12 people, it would provide some peer pressure to join the group, which a person might reluctantly do. The respondent further stated: "This person would go along with the group and in the process, they would see what great care the bus drivers took of their people and would see how they would not leave the Ellsworth Mall to go back to Bar Harbor if a passenger was missing." (109) This tactic allowed the individuals to go in a group to become comfortable with the service.

Transportation Models and Strategies for Improving Transportation

Key informants named few models from outside the area that they would suggest for consideration in Orono, Old Town, and Veazie. However, one model that was raised

was the Ellsworth-based Friends in Action program, which is a volunteer-driven program that includes a transportation component utilizing volunteer drivers to help elderly and disabled individuals with door to door transportation services. This was suggested by a respondent as being potentially feasible in the Orono area.

An individual associated with the Community Connector highlighted the importance of outreach to housing and apartment complexes and examining low-cost ways that the Community Connector could support access to transportation, with the individual stating:

"If I can get out there and do some more teach and learn and get into some of those Marsh Island Apartments, and you know those kinds of places, and see what I can do and sometimes just talking to them and say "did you know if you put a shelter on this street, it would help out you know 50 elders". Well maybe I can borrow one or get one that is falling down somewhere and repair it – I'm not opposed to helping, maybe I just don't know [the needs]." (106)

Multiple individuals highlighted the need to educate about available services by noting that there is often a lack of knowledge in the community about the numerous resources available and the fact that many of them are for use by many different members of the public. One respondent highlighted the need of getting people to understand that available services are "for them".

A respondent also suggested the importance of a 211-like service that was limited to transportation and would essentially be a place for community members to call to understand and access the transportation options that are available to them. The individuals stated that their town office provides some information, but only for options they are familiar with. It should be noted that Getting There Maine and the Penquis Transportation Brokerage are current services which play this role.

Finally, a key informant stated that a valuable activity for improving the Old Town route would be the implementation of a critical assessment of how well accommodating the service is to this population. This would go beyond large scale need to provide a detailed critique of the service in terms of whether the stops are accommodating, how are the riders treated, etc.

Strengths of Transportation in Orono, Veazie and Old Town

Several strengths were identified by respondents in regard to the transportation system in Orono, Veazie and Old Town, especially the existence of the Community Connector.

Community Connector

While participants noted challenges with the Community Connector, they also praised the services provided through the program, including the availability of half fare passes for older adults, as well as the recently implemented Black Bear Express and the new Saturday stops which have launched in August of 2014 and allow access to the Orono shopping center from Downtown Orono, allowing for the ability to conduct errands and grocery shopping. One individual with the Community Connector stated:

"With Orono, that shuttle they've implemented going from Orono to the University has really helped some of their elderly population because 1) they don't have to pay, and 2) it is six days a week, and it takes them up to the University where they can use the library, the rec center, the new field house. They can get into all kinds of programs at the University. Now the people of Orono can use the express to get to downtown Orono up to the IGA, to do grocery shopping, and they couldn't do that on Saturdays before." (106)

"I know that the University has their bus that runs during the school year and some of my seniors are physically able to get on that and go up to the University

for different events that are going on there, that has been wonderful, and that's a free service that the University offers. I'm sure you're aware of that, but it's been wonderful for a lot of my seniors, [they] can be able to hop on that and go on campus for things that are going on, or to go to the library, or sit in on a class. I

Transportation Strength: Community Connector

"...it's been wonderful for a lot of my seniors, [they] can be able to hop on that and go on campus for things that are going on, or to go to the library, or sit in on a class."

mean that has done a great service as well..." (101)

Another strength area highlighted by participants was the importance of the Orono Health Association volunteer rides in supporting the medical needs of Orono's older adults.

Limitations

There are limitations of the data collected that must be highlighted and should be considered when weighing the various sources of evidence of need.

 The Tiger 2 study was completed recently and represents the latest comprehensive needs assessment that included Orono, Old Town, and Veazie and presented survey results based on a large sample size, increasing confidence in findings. However, limitations associated with the use of the Tiger 2 data are its significantly larger focus area, spanning counties instead of the three towns. Additionally, the study area for Tiger 2 included more rural areas than do Old Town, Orono, and Veazie.

Given these limitations, the presentation of findings and recommendations are guided by the principle of triangulation, meaning that the reliability of findings can be increased when multiple sources of evidence confirm a finding. While there are limitations to the data collected, there was a significant strength as well. Key informants interviewed were highly experienced representatives of the major organizations providing transportation services in the greater Bangor area.

Discussion and Recommendations

Old Town, Orono and Veazie are served by a number of public and nonprofit

transportation options that are valuable resources to the greater Bangor area in terms of supporting the ability of older adults to participate in the community and access resources to help them thrive.

Even given the strengths of the transportation resources available in the community, previous transportation studies and data from the current study suggest that there are need areas that can

Primary Transportation Challenges:

- Expenses for private transportation
- Convenience of transit services
- Lack of awareness of alternative transportation services
- Sustainability of volunteer-driven transportation services
- Reluctance and lack of knowledge of how to use transit

still be targeted for supporting older adults in accessing transportation, as well as strengthening the transportation resources that are available. The most common needs stem from the expense of private transportation, inconvenience of transit services, lack of knowledge of alternative services, and sustainability for volunteer-driven transportation services. As the Old Town, Orono, and Veazie area have a spectrum of

non-profit, government, and volunteer programs which provide transit services and door-to-door medical appointments, it would be ideal to expand these programs in ways that increases their appeal to community members through increased hours of service, routes, and ease of access. However, in the face of funding limitations, gradual increases in capacity of existing services and examining new models will be necessary.

Recommendation 1: Increase awareness of the formal transportation services

Interview participants described the importance of expanding transportation systems to increase flexibility for consumers. Specifically, both groups expressed the desirability of altering routes, stops, and services hours, but

Recommendations

- Development of partnerships between towns, community partners, and transportation services to better publicize the range of transit options available to older adults.
 - Focus on highlighting transportation clearinghouses like Getting There, which identify multiple transportation solutions tailored to individual needs.
 - If informal and volunteer-driven programs have the capacity to serve more people, make sure that these resources are listed on information clearinghouses.
- Engage community partners to publicize the need for volunteers to build the capacity of volunteer-driven transportation services, while also considering implementing existing models of volunteer transportation services.
- Examine strategies for supporting transit ridership such as promoting half price fares for older adults and orientations to the bus system to build comfort with transit usage.

they acknowledged the challenge of making these changes in a climate of limited funding. Given this reality, increasing utilization of currently available services in the community to improve the capacity to serve more individuals may be a more feasible goal.

A finding of the Tiger 2 study indicated that individuals are often unaware of available transportation services and this was echoed by interview respondents.

Given the lack of awareness of many local transportation resources, efforts to disseminate information to older adult populations in the three towns are advisable to increase use of available resources in the absence of funding to expand them.

In order to not reinvent currently available structures for promoting transportation options, towns and community groups can use currently available resources such as the *Getting There* website. *Getting There* is a newly launched website maintained by the Eastern Maine Development Corporation which highlights transportation resources in Eastern Maine including transportation resources for those on MaineCare, bus services, and door-to-door services for older adults and those with disabilities. *Getting There* also includes a neighborhood ride board that allows for individuals to advertise their need for a ride or willingness to provide one, as well as links to Maine DOT-run ridematching services. Listing formal and informal transportation services in Old Town, Orono, and Veazie on sites such as *Getting There* would allow for residents to have a one-stop resource for accessing multiple transportation resources.

Recommendation 2: Building Capacity for Existing Volunteer-Driven Transportation Services

Interview respondents commenting on the challenges of volunteer-driven transportation services described the difficulty of retaining volunteer members. The aging out of volunteers from their volunteer positions and the cost burden faced by volunteers are particularly challenging. Two strategies are recommended. Towns and community organizations are urged to support fundraising to assist with mileage reimbursement for volunteer drivers. Secondly, partnerships between community-based organizations, businesses, and community stakeholders should be developed to publicize the need for volunteers for organizations and to help build their volunteer base.

Recommendation 3: Facilitate the Ease of Transit Use for Older Adults

Transportation experts described believing that fear and lack of knowledge about using transit are common barriers to transit usage among older adults and those with disabilities. It is recommended that strategies be examined for increasing comfort with transit use. This could take the form of volunteer orientations to the bus system where community volunteers within housing communities could be paired with residents who are interested in learning about the bus system to build confidence and knowledge of the transit system.

Key informants highlighted that small changes to the transit system can be cost effective while also having a significant impact in terms of improving the ridership experience

and encouraging use. A suggestion raised by respondents included undertaking a volunteer-driven assessment of the ride experience for the Old Town route to provide feedback to BAT system administrators about how to improve ridership. This process would involve engaging riders to evaluate all aspects of the route including timing and frequency of stops and comfort and accessibility of buses and stops to inform cost effective improvements to support the ridership experience.

Recommendation 5: Replicate Existing Volunteer-Driven Transportation Strategies in the State to Supplement Transit Services

A promising model for sustainable volunteer based transportation services has been implemented by the At Home Downeast program through Washington Hancock Community Agency. This is a membership program that operates in the nine towns of the Blue Hill peninsula and that is focused on supporting aging in place for community members. The program utilizes a base of community volunteers who provide an array of services to members of At Home Downeast that includes core services such as a safety assessment, prescription review with licensed health care providers, grocery delivery, and guaranteed rides to medical appointments within a 50 mile radius. Additional volunteer services include things such as rides to non-medical appointments, phone check-ins, and home repair. Membership fees are based on income level, allowing for the program to accommodate people with varying abilities to pay. Operating since 2012, this program could be a potential model for expanding sustainable volunteer services in Old Town, Orono, and Veazie in a way that can supplement town-supported transit services and improve door-to-door transportation for medical and nonmedical appointments. Recommended initial steps are outreach to Washington Hancock Community Agency to understand the applicability of the program model to Orono, Old Town, and Veazie, administrative costs of the program, and whether the transportation services can be separated from the broader array of services provided through the program.

Friends in Action, based in Ellsworth, is a second model that could be considered for replication. Providing services to elderly and disabled residents in Hancock County, the program provides free rides through volunteers both for medical and non-medical purposes. The following links are to the websites for both At Home Downeast and Friends in Action.

Friends in Action: http://friendsinactionellsworth.org/transportation/

At Home Downeast: http://www.whcacap.org/at-home-downeast/hancock/about.php



Old Town, Orono, Veazie

Transportation Needs Assessment

Recommendations

Recommendations from this study to further support transportation access for older adults include:

- Increase awareness of the existing transportation resources serving these towns.
- Publicize the need for volunteer involvement in transportation and donations for mileage reimbursement.

Purpose

- 1. Better understand current gaps in transportation services for older adults in the Orono, Old Town, and Veazie areas.
- 2. Develop recommendations for further strengthening available transportation resources for older adults in these communities.
- 3. Done in partnership with Gateway Seniors Without Walls, which serves older adults in the communities studied.

- Explore strategies for orienting older adults to transit options to build comfort with using services.
- Examine the feasibility of implementing successful volunteer-driven transportation programs from across the state including At Home Downeast (Blue Hill) and Friends in Action (Ellsworth).

Methods

- 1. A review of previously completed transportation assessments.
- 2. In-depth interviews with community transportation providers, including:
- Bangor Area Comprehensive Transportation
- Eastern Area Agency on Aging
- Town of Veazie
- Town of Orono

- The Housing Foundation
- BAT Community Connector
- Church of Universal Fellowship
- Penquis
- Eastern Maine Development Corporation

Findings

- Individuals are highly reliant on private transportation. Private vehicle costs are barriers to getting out in the community.
- Some individuals lack an awareness of the full spectrum of available transportation services.
- Inconvenient schedules and limited routes are the main barriers to more older adults utilizing transit services.
- Lack of knowledge of how to use available transportation services and fear of trying these services for the first time are transportation access barriers among older adults.
- Transportation providers face capacity challenges in supporting transportation access including limited funding and, in the case of volunteer programs, a limited pool of volunteers.

Funding for this study provided by Gateway Seniors Without Walls with contributions from Cyr Bus Line and Dr. Stan Freeman.

Research conducted by the UMaine Center on Aging.

To read the full needs assessment report, please email info@mainecenteronaging.org



Background info and project story:

In 2010, the non-profit Penobscot River Restoration Trust (PRRT) purchased the Veazie dam, along with two other dams, as part of a collaborative, public-private effort to help restore severely depleted sea-run fisheries of the Penobscot River system by restoring necessary migration access to and from habitat from the sea to inland waters. The project also provided the opportunity for dam owners to maintain pre-project energy generation through energy increases at various locations in the overall project area.

After extensive state and federal permitting and public process, PRRT received approvals to implement the project including the removal of Veazie dam. The dam and some related structures have been removed, opening sea-run fish migration. After an RFP process conducted by an engineering firm for PRRT produced no viable redevelopment options, the main powerhouse was removed, with related reduction of long-term liabilities. The shoreline where they stood is being restored. Basic infrastructure designed to require minimal maintenance has been completed at the site consistent with river restoration project goals. As PRRT has discussed with the Town on many occasions, the PRRT does not intend to own the property and has inquired as to Veazie's interest in assuming ownership along with related benefits and responsibilities. PRRT seeks to determine if Veazie wishes to own the property and, if so, an expeditious timeline for property transfer. As noted below, the transfer would be subject to various conditions related to maintaining the project's restoration goals while also allowing for many beneficial uses potentially of interest to Veazie, its residents and the public.

Taken from the Town Charter about the Veazie Conservation Commission Committee Establishment

"It is the intent of the Town of Veazie to establish a Conservation Commission in order to maintain or enhance the conservation of natural or scenic resources, to protect natural streams or water supplies, to promote conservation of swamps, wetlands, farmlands, shoreline or tidal marshes, to enhance the value to the public of abutting or neighboring parks, forests, wildlife preserves, nature reservations or sanctuaries, or other open areas or open spaces, to affect or enhance public recreation opportunities, to preserve historic sites, to implement the plan of development adopted by the Planning Board of the municipality, and to promote orderly urban or suburban development."

The Following are selected questions from Veazie Conservation Committee to Penobscot River Restoration Trust (PRRT) in regard to transfer of land at former Veazie Dam site.

1. What is the size/boundary of the site?

Land is composed of a former dam and power station site now converted to park area. Land also extends along the shoreline near the village of Veazie. Google Maps data will be displayed describing this entire site. Approximately 28 acres and abuts the current Town property "Riverview Park" at the end of old county road along the river which the Salmon Club leases part of.

The Town Comprehensive Plan refers to the multiple benefits to the Town and its citizens of our riverfront many times. It is more than 100+ pages but highlights will be shared with you Monday evening.

2. Are there any environmental or safety issues that the Town would be responsible for?

The site has been assessed and, where necessary, cleaned up to the satisfaction of engineers and state regulators. There are still small amounts of visible debris (metal, glass, wood, etc.) on the shoreline. The Penobscot River's history as an industrial river results in this type of debris being present up and down its length. PRRT not is liable for any random debris or natural conditions that may pose a hazard under certain circumstances. Town will sponsor river clean-up day and the PRRT can assist with that effort. Due to river's industrial past, it will never be debris-free as things upstream may eventually wash down and be deposited along the site shoreline.

Environmental Assessments have been completed, including when PRRT acquired property and as required for project implementation. Environmental site conditions are well-documented and will be provided. Regarding any environmental conditions, a voluntary remedial action plan (VRAP) developed in consultation with the state would apply to the property, which provides liability protection if conditions continue to be met. This essentially says we as a Town know what is here and will take due diligence with any site activities. Coal ash is the only identified substance and is buried at the required depth with an DEP approved cover system including a marker layer. No needed removal. PRRT knows of no other environmental hazards.

3. If Veazie takes over park, what can/can't be changed?

The property will be subject to existing conditions that generally ensure that future site activity is consistent with the goals of the restoration project. Veazie would control the park consistent with those goals. Interpretive panels describing the restoration project and site's history stay. Town can conduct any consistent economic/cultural/educational/recreational activities.

Gazebos are permitted; picnic and community use structures (i.e. farm stand concession) are permitted. Mobile (temporary) objects (trailers, food trucks, tents, etc.) are permitted. Permanent commercial/industrial structures are **not** permitted.

4. What are the permitted uses of the site?

The general limitation on the site is that any use must remain consistent with the fisheries and river restoration goals of the Penobscot River Restoration Project. Specific conditions would be transferred with the property and must be acceptable to all parties including the Town. These would be reviewed in detail. These would include that the Town will not be able to sell property to private landowners for residential or commercial use. No new dam can be built. There is potential of easements to other landowners as long as land stays within the intended scope of the project. The land must be for public access. However, the Town has right to control access for safety/abuse reasons (e.g. close at night). Town can limit motor vehicle access.

5. What are financial obligations of Town/PRRT after land transfer?

While the PPRT has directed investment in basic infrastructure at the site designed to require minimal maintenance, the Town of Veazie will take over financial responsibility.

What is the actual total cost?

- Mowing: The Town Manager has researched that mowing could cost an extra \$1800 on top of current Town wide contract costs.
- Policing: There will be no increased cost from policing.
- Any additions to the park (picnic tables, benches etc..) will be added at the discretion
 of the Town.
- Trash removal: we recommend a Cary-in/Cary-out policy as we have in our other Town properties

Multiple sources have been suggested: TIF, Veazie Conservation Commission budget, grants (PRRT offered to help with grant search), sponsorships from local organizations or businesses, volunteers, potential permit or use fees, and other Town resources.

6. If issues arise regarding the use of the site, how would they be resolved? Who is responsible?

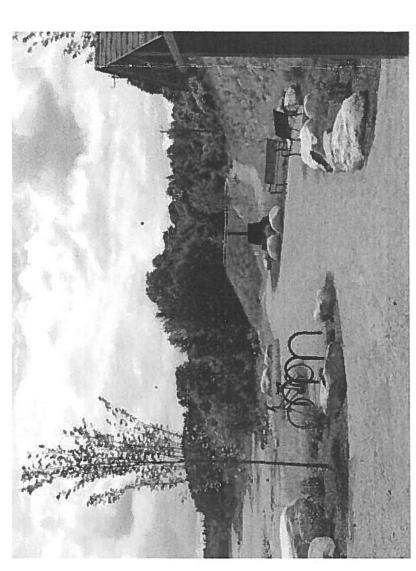
The PRRT must maintain certain commitments regarding the property that arise from various agreements such as easements with the utility (currently Emera) and other agreements. Veazie would assume those commitments and the entity responsible or interested in compliance with those provisions would depend on the issue. These would be reviewed to ensure they are acceptable.

7. What are the benefits to the Town of Veazie?

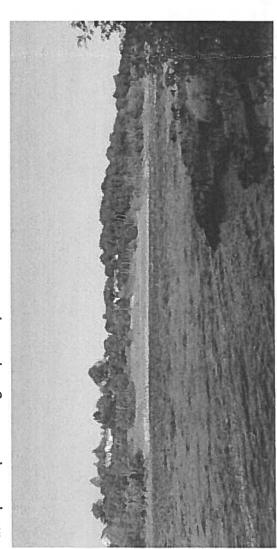
Canoe races brought many people to the site with very little publicity. Additional races are planned for next several years. The park would be the only public boat launch on this side of the river for many miles. Town, local businesses, and community could take advantage from increased traffic. One resident has expressed potential canoe/kayak rental potential. Any potential vendors must be mobile vendor as no permanent commercial setup is allowed. A fee structure for permitted use is suggested, to limit liability and generate funds for site management. Use might include activities such as weddings/reunions etc. Studies show that both waterfront access and public parks increase property values and promote community.

Adding this river shoreline property to the Town property profile diversifies the opportunities for our citizens to gather, to socialize, to learn about the lumber history of Veazie, and to get in touch with the world famous Penobscot River and its varied natural resources.

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Benches are positioned for visitors to take in a view of the river; a turbine remains as a sculptural element; educational material will be displayed on the kiosk and interpretive panels along the pathway.



The view of the restored site from the Eddington side of the river.



At the rear edge of the site, atop the fenced hill area is a spectacular view upriver which was previously obstructed by the powerhouse.



Downriver view of the site from Veazie Street; granite lining the roadway was salvaged from the Powerhouse.



A visitor enjoys the river views during the ACA Whitewater Nationals Regatta Weekend.



Racers paddle past the site during the ACA Whitewater Nationals Regatta Weekend in July.



Pat Rice and Julie Strout, Town of Veazie, pass out gifts to youth racers who completed the

ACA Whitewater Nationals Regatta in July.





60 COMMUNITY DRIVE AUGUSTA, MAINE 04330-9486 (207) 623-8428 www.memun.org

MEMORANDUM

TO:

Key Municipal Officials of MMA Member Cities, Towns and Plantations

FROM:

Stephen W. Gove, Interim Executive Director

DATE:

September 1, 2015

SUBJECT:

Voting Credentials for MMA Annual Business Meeting

The Maine Municipal Association Annual Business Meeting is being held in conjunction with the MMA Annual Convention and will take place on <u>Wednesday</u>, October 7, 2015, at 1:30 p.m. in the Cumberland Room at the Augusta Civic Center. The MMA Bylaws entitle each member community to one (1) voting representative.

Enclosed please find the *MMA Voting Delegates Credential Form* on which the municipal officers may designate their municipality's voting representative and alternate. We have also attached the Proposed Agenda for the MMA Annual Business Meeting for your reference. The current MMA Bylaws as adopted in 2013 will be available at the MMA Annual Business Meeting or may be viewed on the MMA website at

http://www.memun.org/public/MMA/Gov/bylaws.pdf.

If you plan to be at the MMA Annual Convention and would like to have a Voting Delegate represent your municipality, please complete the MMA Voting Delegate Credential Form and return to our office by <u>Tuesday</u>, <u>October 6</u>, <u>2015</u> or bring it with you to the MMA Annual Business Meeting. We have provided a self-addressed, self-stamped envelope for your convenience.

We look forward to seeing you at this year's MMA Annual Convention. If you have any questions on this information, please contact Theresa Chavarie at 1-800-452-8786 ext. 2211 or in the Augusta area at 623-8428.

Maine Municipal Association Annual Business Meeting Wednesday, October 7, 2015 1:30 – 2:30 p.m. Augusta Civic Center Level 1 – Cumberland Room

AGENDA

- 1. Introductions and Welcoming Remarks MMA President Stephan Bunker (Selectperson, Town of Farmington)
- 2. Approval of 2014 MMA Annual Business Meeting Minutes Stephan Bunker
- 3. MMA President's Report Stephan Bunker
- 4. Announcement of Election Results for MMA Executive Committee and Introduction of New Executive Committee Members Stephan Bunker
- 5. Executive Director's Report Stephen Gove, Interim Executive Director
- 6. Other Business (comments from the floor)
- 7. Adjournment

MAINE MUNICIPAL ASSOCIATION VOTING DELEGATE CREDENTIALS

| | is hereby designated as the official Voting Delegate and |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|
| (name) | |
| | as the alternate voting delegate for |
| (name) | (municipality) |
| to the Maine Municipal Association | Annual Business Meeting which is scheduled to be held, |
| Wednesday, October 7, 2015, 1:30 p. | m., at the Augusta Civic Center, Augusta, Maine. |
| The Voting Delegate Credentials may be official designated by a majority of the n | e cast by a majority of the municipal officers, or a municipal nunicipal officers of each Municipal member. |
| Date: | Municipality: |
| Signed by a Municipal Official designa | ated by a majority of Municipal Officers: |
| Name: | Position: |
| Or Signed by a Majority of Municipal | |
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Please return this form no later than <u>Tuesday</u>, <u>October 6</u>, <u>2015</u> or bring it with you to the MMA Annual Business Meeting. If mailing, send to:

MMA Annual Business Meeting Maine Municipal Association 60 Community Drive Augusta, Maine 04330 FAX: 207-626-3358

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TOWN OF VEAZIE

1084 MAIN STREET, VEAZIE, ME 04401





DATE: SEPTEMBER 9, 2015

TO: MARK LEONARD, TOWN MANAGER

CC: VEAZIE TOWN COUNCIL, BUDGET COMMITTEE

FROM: JULIE REED, DEPUTY TREASURER/TAX COLLECTOR

RE: BUDGET REPORT

Attached you will find a summary of the current budget report for the Town of Veazie through August 26, 2015. If you would like a more detailed report, I would be more than happy to provide one for you. We would like to point out that the full tax commitment has been posted to revenue therefore leaving a zero balance because this is processed as one entry and the remaining amount of taxes to be collected is displayed on the general ledger.

The following documents have been attached to this memo:

- Revenue Detail Report
- General Ledger Detail Report

Taxes were committed on August 20, 2015 and the bills were stuffed and mailed. Even though taxes are not due until September 30, 2015 as of this date the Town of Veazie has received real estate taxes in the amount of \$365,886.15 and only \$375.36 in personal property taxes but the majority of personal property tax is assessed to Casco Bay Energy.

Revenue Detail Report

ALL Accounts
July to August

| Account | Current | | | Uncollected |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------|-----------------------------|-----------------------------|
| Date Jrnl Desc | Budget | Debits | Credits | Balance |
| 100 - GENERAL GOVERNMENT 1100 - REAL ESTATE TAX COMMITMENT | 529,919.00 2,614,400.80 | 0.00 0.00 | 0.00 2,614,400.80 | 529,919.00 0.00 |
| 1200 - PERSONAL PROP TAX COMMITMENT | 2,544,155.54 | 0.00 | 2,544,155.54 | 0.00 |
| 1300 - EXCISE TAX - BMV | 300,000.00 | 0.00 | 62,490.51 | 237,509.49 |
| 1350 - EXCISE TAX - BOATS | 1,500.00 | 0.00 | 362.20 | 1,137.80 |
| 1500 - TAX INTEREST & COSTS | 10,000.00 | 58.49 | 1,297.84 | 8,760.65 |
| 2100 - MUNICIPAL REVENUE SHARING | 119,139.00 | 0.00 | 25,499.65 | 93,639.35 |
| 2200 - LOCAL ROAD ASSISTANCE | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 2300 - GENERAL ASSISTANCE REIMB | 7,000.00 | 0.00 | 899.00 | 6,101.00 |
| 2400 - HOMESTEAD EXEMPTION | 45,146.24 | 0.00 | 10,219.00 | 34,927.24 |
| 2420 - VETERANS REIMBURSEMENT | 2,000.00 | 0.00 | 1,509.00 | 491.00 |
| 2460 - TREE GROWTH REIMBURSEMENT | 300.00 | 0.00 | 0.00 | 300.00 |
| 2470 - BETE | 2,320.00 | 0.00 | 0.00 | 2,320.00 |
| 2500 - SNOWMOBILE REIMBURSEMENT | 400.00 | 0.00 | 0.00 | 400.00 |
| 3100 - CLERKS FEES | 600.00 | 1.50 | 64.00 | 537.50 |
| 3200 - AGENT FEES | 5,000.00 | 0.00 | 1,074.00 | 3,926.00 |
| 3300 - VITAL RECORDS | 750.00 | 0.00 | 417.40 | 332.60 |
| 3400 - PLUMBING PERMIT | 500.00 | 0.00 | 0.00 | 500.00 |
| 3450 - BUILDING PERMIT | 1,000.00 | 0.00 | 520.20 | 479.80 |
| 3460 - ELECTRICAL PERMIT | 250.00 | 0.00 | 10.00 | 240.00 |
| 3500 - MOBILE HOME PARK FEES | 360.00 | 0.00 | 0.00 | 360.00 |
| 3600 - CABLE TV FEES | 23,000.00 | 0.00 | 10,778.16 | 12,221.84 |
| 3700 - ANIMAL FEES & FINES | 600.00 | 0.00 | 6.00 | 594.00 |
| 4100 - TIF ADMIN FEES | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4200 - MRC | 16,000.00 | 0.00 | 3,526.88 | 12,473.12 |
| 5000 - MISCELLANEOUS REVENUE | 200.00 | 0.00 | 52.25 | 147.75 |
| 6300 - CEMETERY FEES | 1,000.00 | 0.00 | 20.00 | 980.00 |
| 6350 - CEMETERY LOTS | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| 7100 - INVESTMENT INTEREST INCOME | 15,000.00 | 26.48 | 3,250.28 | 11,776.20 |
| Department | 5,733,621.58 | 86.47 | 5,280,552.71 | 453,155.34 |
| 200 - POLICE | 800.00 | 0.00 | 0.00 | 800.00 |
| 1000 - FEES & FINES | 300.00 | 0.00 | 40.00 | 260.00 |
| 3000 - CONCEALED WEAPONS | 500.00 | 0.00 | 20.00 | 480.00 |
| Department | 800.00 | 0.00 | 60.00 | 740.00 |
| 300 - FIRE | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1000 - MISCELLANEOUS REVENUE | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| Department | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 400 - PUBLIC WORKS | 9,450.00 | 0.00 | 0.00 | 9,450.00 |
| 1000 - WINTER ROADS CONTRACT | 8,640.00 | 0.00 | 0.00 | 8,640.00 |
| 1005 - HYDRANT CLEARING | 810.00 | 0.00 | 0.00 | 810.00 |
| Department | 9,450.00 | 0.00 | 0.00 | 9,450.00 |
| 500 - RECREATION 2000 - ADULT PROGRAMS | 7,240.00 1,000.00 | 0.00 | 0.00 | 7,240.00 1,000.00 |
| 6000 - COMMUNITY CENTER RENTAL | 6,240.00 | 0.00 | 0.00 | 6,240.00 |
| Department | 7,240.00 | 0.00 | 0.00 | 7,240.00 |
| Distribution in the first part of the state | 7,240.00 | 0.00 | 0.00 | 7,240.00 |
| Final Totals | 5,752,111.58 | 86.47 | 5,280,612.71 | 471,585.34 |

08/26/2015 Page 1

| Account | - | Current | | | Unexpended |
|-----------------------|------------|---------------------|----------------|---------------|------------------|
| Date Jrnl | Desc | Budget | Debits | Credits | Balance |
| 100 - GENERAL GOVE | | 309,875.00 | 0.00 | 0.00 | 309,875.00 |
| 10 - PAYROLL | | 175,260.00 | 0.00 | 0.00 | 175,260.00 |
| 100 - TOWN MANAGER | | 40,000.00 | 6,153.84 | 0.00 | 33,846.16 |
| 110 - DEPUTY TREAS | | 44,880.00 | 6,959.56 | 0.00 | 37,920.44 |
| 130 - DEPUTY CLERK | | 34,680.00 | 5,707.39 | 0.00 | 28,972.61 |
| 140 - ASST CLERK | | 15,000.00 | 1,666.25 | 0.00 | 13,333.75 |
| 150 - ASSESSOR | | 21,000.00 | 3,200.00 | 0.00 | 17,800.00 |
| 155 - CEO | | 15,500.00 | 2,400.00 | 0.00 | 13,100.00 |
| 160 - TOWN COUNCIL | | 3,200.00 | 0.00 | 0.00 | 3,200.00 |
| 170 - ELECTION WOR | | 1,000.00 | 351.00 | 0.00 | 649.00 |
| 400 - PT SALARIES | | 0.00 | 235.00 | 77.50 | -157.50 |
| 999 - OFF SET | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Expense | 175,260.00 | 26,673.04 | 77.50 | 148,664.46 |
| 20 - BENEFITS | | 13,531.00 | 0.00 | 0.00 | 13,531.00 |
| 000 - BENEFITS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - FICA/MED EXP | | 12,137.00 | 3,322.37 | 0.00 | 8,814.63 |
| 030 - WORKERS COMP | | 1,394.00 | 245.91 | 95.82 | 1,243.91 |
| | Expense | 13,531.00 | 3,568.28 | 95.82 | 10,058.54 |
| 30 - RETIRE/INS | • | 38,684.00 | 0.00 | 0.00 | 38,684.00 |
| 010 - HEALTH INSUR | | 27,684.00 | 3,691.20 | 0.00 | 23,992.80 |
| 020 - RETIREMENT | | 6,500.00 | 969.69 | 0.00 | 5,530.31 |
| 025 - ME ST RETIRE | | 4,500.00 | 793.38 | 0.00 | 3,706.62 |
| | Expense | 38,684.00 | 5,454.27 | 0.00 | 33,229.73 |
| 40 - OTHER COSTS | | 6,800.00 | 0.00 | 0.00 | 6,800.00 |
| 020 - MMA DUES | | 2,850.00 | 0.00 | | |
| 044 - ANNUAL REPOR | | 1,450.00 | 0.00 | 0.00 0.00 | 2,850.00 |
| 045 - INS RSK POOL | | 0.00 | 0.00 | 0.00 | 1,450.00 0.00 |
| 050 - REGISTRY EXP | | 1,000.00 | 630.33 | 0.00 | 369.67 |
| 060 - ELECTIONS | | 1,000.00 | 269.37 | 575.64 | 1,306.27 |
| 070 - ASSESSOR EXP | | 500.00 | 30.00 | 0.00 | 470.00 |
| 170 - CEMETERY MNT | | 0.00 | 0.00 | 0.00 | 0.00 |
| 170 02.12.12.11.11.11 | Expense | 6,800.00 | 929.70 | 575.64 | 6,445.94 |
| 45 - FIXED COSTS | Expensenti | 0.00 | 0.00 | 0.00 | 0.00 |
| 350 - SOLID WASTE | | 0.00 | | | |
| 400 - HEATING COST | | | 0.00 | 0.00 | 0.00 |
| 600 - NETWORK MAIN | | 0.00 | 0.00 0.00 ' | 0.00 | 0.00 |
| 000 - NETWORK MAIN | Expense | 0.00 0.00 | | 0.00 | 0.00 |
| 50 - PROF FEES | LAPENSE | 42,300.00 | 0.00 0.00 | 0.00 | 0.00 |
| | | | | 0.00 | 42,300.00 |
| 010 - LEGAL FEES | | 10,000.00 | 1,376.00 | 0.00 | 8,624.00 |
| 020 - AUDIT FEES | | 6,500.00 | 0.00 | 0.00 | 6,500.00 |
| 030 - MAINT AGREE | | 4,800.00 | 592.21 | 0.00 | 4,207.79 |
| 040 - PROCESS FEES | | 4,000.00 | 316.57 | 0.00 | 3,683.43 |
| 050 - TRIO LICENSE | | 7,000.00 | 7,131.82 | 0.00 | -131.82 |
| 060 - CONSULTANT | Evnence | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 60 - REPAIRS | Expense | 42,300.00 | 9,416.60 | 0.00 | 32,883.40 |
| | | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 000 - REPAIRS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - CUSTOD, SUPP | | 1,000.00 | 80.71 | 0.00 | 919.29 |
| 011 - CRUISER REPR | | 0.00 | 0.00 | 0.00 | 0.00 |
| 192 - ENGINE 192 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 70 117117 | Expense | 1,000.00 | 80.71 | 0.00 | 919.29 |
| 70 - UTILITIES | | 16,500.00 | 0.00 | 0.00 | 16,500.00 |

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| Account | | - | Current | | | Unexpended |
|---------------|----------|------------|------------|-----------|---------|------------|
| Date | Jrnl | Desc | Budget | Debits | Credits | Balance |
| 100 - GENERAL | GOVE CON | IT'D | | | | |
| 010 - ELECT | RICITY | | 12,000.00 | 745.88 | 0.00 | 11,254.12 |
| 030 - COMM | UNICATIO | | 2,400.00 | 337.39 | 0.00 | 2,062.61 |
| 040 - WATER | R / SEWE | | 2,000.00 | 32.50 | 0.00 | 1,967.50 |
| 050 - BOTTL | ED GAS | | 100.00 | 0.00 | 0.00 | 100.00 |
| | | Expense | 16,500.00 | 1,115.77 | 0.00 | 15,384.23 |
| 80 - EQUIPME | NT | | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 010 - EQUIP | PARTS | | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 030 - EQUIP | RENTL | | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | | Expense | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 95 - MISC | | | 13,800.00 | 0.00 | 0.00 | 13,800.00 |
| 010 - TRAIN | ING | | 500.00 | 0.00 | 0.00 | 500.00 |
| 011 - MILEA | G/TRAVL | | 1,000.00 | 87.62 | 0.00 | 912.38 |
| 020 - DUES/ | SUBSCR | | 2,000.00 | 95.00 | 0.00 | 1,905.00 |
| 030 - SUPPL | IES | | 2,500.00 | 372.80 | 0.00 | 2,127.20 |
| 040 - POSTA | GE | | 4,500.00 | 366.56 | 4.92 | 4,138.36 |
| 041 - PRINT | ING | | 1,500.00 | 137.20 | 0.00 | 1,362.80 |
| 042 - TRN M | ATLS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 070 - BOOKS | /FORMS | | 500.00 | 0.00 | 0.00 | 500.00 |
| 080 - ADVER | TISING | | 1,000.00 | 212.00 | 0.00 | 788.00 |
| 090 - ALARM | SYSTEM | | 300.00 | 87.00 | 0.00 | 213.00 |
| 110 - INT/LA | TE FEE | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Expense | 13,800.00 | 1,358.18 | 4.92 | 12,446.74 |
| | | Department | 309,875.00 | 48,596.55 | 753.88 | 262,032.33 |

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| 200 - POLICE CONT'D 200 - POLICE 329,971.00 0.00 0.00 32 10 - PAYROLL 208,200.00 0.00 0.00 208 209 - POLICE CHIEF 35,000.00 5,384.60 0.00 0.00 208 200 - POLICE CHIEF 35,000.00 5,384.60 0.00 0.00 14 240 - OVERTIME 0.00 0.00 0.00 0.00 14 240 - OVERTIME 0.00 0.00 0.00 0.00 174 220 - BENEFITS 22,313.00 0.00 0.00 0.00 22 2313.00 0.00 0.00 0.00 22 231 - 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | ended |
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| 10 - PAYROLL 208,200.00 0.00 0.00 208 | |
| 10 - PAYROLL 208,200.00 0.00 0.00 0.00 208 208 200 - POLICE CHIEF 35,000.00 5,384.60 0.00 2 210 - PATROL SAL 173,200.00 0.00 0.00 0.00 0.00 124 240 - OVERTIME 208,200.00 33,215.89 0.00 174 20 - BENEFITS 22,313.00 0.00 0.00 0.00 22 20 - BENEFITS 22,313.00 0.00 0.00 0.00 22 20 - BENEFITS 22,313.00 0.00 0.00 0.00 10 - FICA/MED EXP 14,550.00 2,460.82 0.00 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | ,971.00 |
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| 030 - WORKERS COMP | 313.00 |
| 1,7763.00 | ,089.18 |
| Same | ,079.64 |
| 30 - RETIRE/INS 55,758.00 0.00 0.00 55 | 168.82 |
| 010 - HEALTH INSUR 38,758.00 8,496.66 0.00 3 020 - RETIREMENT 0.00 0.00 0.00 1 025 - ME ST RETIRE 17,000.00 3,014.28 0.00 1 Expense 55,758.00 11,510.94 0.00 44 40 - OTHER COSTS 28,800.00 0.00 0.00 28 011 - FUEL 15,000.00 969.94 0.00 1 021 - ANIMAL CTRL 3,000.00 2,720.27 0.00 0 025 - DARE PROG 500.00 0.00 0.00 0.00 031 - LAB FEES 400.00 0.00 0.00 0.00 041 - COMMUNICATINS 3,200.00 261.12 0.00 051 - AMMO - PD 1,200.00 0.00 0.00 061 - UNIFORMS 3,000.00 340.38 0.00 080 - COMM POLICING 500.00 0.00 0.00 091 - PERS EVAL-PD 2,000.00 0.00 0.00 110 - BUILDING MAI 0.00 63.26 0.00 111 - FIRE PREVENT 0.00 0.00 0.00 0.00 | 758.00 |
| 020 - RETIREMENT 0.00 0.00 0.00 025 - ME ST RETIRE 17,000.00 3,014.28 0.00 1 Expense 55,758.00 11,510.94 0.00 44 40 - OTHER COSTS 28,800.00 0.00 0.00 28 011 - FUEL 15,000.00 969.94 0.00 1 021 - ANIMAL CTRL 3,000.00 2,720.27 0.00 0 025 - DARE PROG 500.00 0.00 0.00 0 031 - LAB FEES 400.00 0.00 0.00 0 041 - COMMUNICATNS 3,200.00 261.12 0.00 0 051 - AMMO - PD 1,200.00 0.00 0.00 0 0 0 061 - UNIFORMS 3,000.00 340.38 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>,261.34</td> | ,261.34 |
| 025 - ME ST RETIRE 17,000.00 3,014.28 0.00 1 Expense 55,758.00 11,510.94 0.00 44 40 - OTHER COSTS 28,800.00 0.00 0.00 28 011 - FUEL 15,000.00 969.94 0.00 1 021 - ANIMAL CTRL 3,000.00 2,720.27 0.00 0.00 025 - DARE PROG 500.00 0.00 0.00 0.00 031 - LAB FEES 400.00 0.00 0.00 0.00 041 - COMMUNICATNS 3,200.00 261.12 0.00 051 - AMMO - PD 1,200.00 0.00 0.00 061 - UNIFORMS 3,000.00 340.38 0.00 080 - COMM POLICNG 500.00 0.00 0.00 091 - PERS EVAL-PD 2,000.00 0.00 0.00 110 - BUILDING MAI 0.00 63.26 0.00 111 - FIRE PREVENT 0.00 4,354.97 0.00 60 - REPAIRS 7,200.00 0.00 0.00 0.00 011 - CRUISER REPR 5,500.00 1,325.21 0.00 | 0.00 |
| S | ,985.72 |
| 40 - OTHER COSTS 28,800.00 0.00 28 011 - FUEL 15,000.00 969.94 0.00 1 021 - ANIMAL CTRL 3,000.00 2,720.27 0.00 025 - DARE PROG 500.00 0.00 0.00 031 - LAB FEES 400.00 0.00 0.00 041 - COMMUNICATNS 3,200.00 261.12 0.00 051 - AMMO - PD 1,200.00 0.00 0.00 061 - UNIFORMS 3,000.00 340.38 0.00 080 - COMM POLICNG 500.00 0.00 0.00 091 - PERS EVAL-PD 2,000.00 0.00 0.00 110 - BUILDING MAI 0.00 63.26 0.00 111 - FIRE PREVENT 0.00 0.00 0.00 60 - REPAIRS 7,200.00 0.00 0.00 7 011 - CRUISER REPR 5,500.00 1,325.21 0.00 | 247.06 |
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| 021 - ANIMAL CTRL 3,000.00 2,720.27 0.00 025 - DARE PROG 500.00 0.00 0.00 031 - LAB FEES 400.00 0.00 0.00 041 - COMMUNICATNS 3,200.00 261.12 0.00 051 - AMMO - PD 1,200.00 0.00 0.00 061 - UNIFORMS 3,000.00 340.38 0.00 080 - COMM POLICNG 500.00 0.00 0.00 091 - PERS EVAL-PD 2,000.00 0.00 0.00 110 - BUILDING MAI 0.00 63.26 0.00 111 - FIRE PREVENT 0.00 0.00 0.00 60 - REPAIRS 7,200.00 0.00 0.00 7 011 - CRUISER REPR 5,500.00 1,325.21 0.00 | ,030.06 |
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| 031 - LAB FEES 400.00 0.00 0.00 041 - COMMUNICATNS 3,200.00 261.12 0.00 051 - AMMO - PD 1,200.00 0.00 0.00 061 - UNIFORMS 3,000.00 340.38 0.00 080 - COMM POLICNG 500.00 0.00 0.00 091 - PERS EVAL-PD 2,000.00 0.00 0.00 110 - BUILDING MAI 0.00 63.26 0.00 111 - FIRE PREVENT 0.00 0.00 0.00 Expense 28,800.00 4,354.97 0.00 24 60 - REPAIRS 7,200.00 0.00 0.00 7 011 - CRUISER REPR 5,500.00 1,325.21 0.00 | 500.00 |
| 041 - COMMUNICATNS 3,200.00 261.12 0.00 051 - AMMO - PD 1,200.00 0.00 0.00 061 - UNIFORMS 3,000.00 340.38 0.00 080 - COMM POLICNG 500.00 0.00 0.00 091 - PERS EVAL-PD 2,000.00 0.00 0.00 110 - BUILDING MAI 0.00 63.26 0.00 111 - FIRE PREVENT 0.00 0.00 0.00 Expense 28,800.00 4,354.97 0.00 24 60 - REPAIRS 7,200.00 0.00 0.00 7 011 - CRUISER REPR 5,500.00 1,325.21 0.00 | 400.00 |
| 051 - AMMO - PD 1,200.00 0.00 0.00 061 - UNIFORMS 3,000.00 340.38 0.00 080 - COMM POLICNG 500.00 0.00 0.00 091 - PERS EVAL-PD 2,000.00 0.00 0.00 110 - BUILDING MAI 0.00 63.26 0.00 111 - FIRE PREVENT 0.00 0.00 0.00 Expense 28,800.00 4,354.97 0.00 24 60 - REPAIRS 7,200.00 0.00 0.00 7 011 - CRUISER REPR 5,500.00 1,325.21 0.00 | ,938.88 |
| 061 - UNIFORMS 3,000.00 340.38 0.00 080 - COMM POLICNG 500.00 0.00 0.00 091 - PERS EVAL-PD 2,000.00 0.00 0.00 110 - BUILDING MAI 0.00 63.26 0.00 111 - FIRE PREVENT 0.00 0.00 0.00 Expense 28,800.00 4,354.97 0.00 24 60 - REPAIRS 7,200.00 0.00 0.00 7 011 - CRUISER REPR 5,500.00 1,325.21 0.00 | ,200.00 |
| 080 - COMM POLICNG 500.00 0.00 0.00 091 - PERS EVAL-PD 2,000.00 0.00 0.00 110 - BUILDING MAI 0.00 63.26 0.00 111 - FIRE PREVENT 0.00 0.00 0.00 Expense 28,800.00 4,354.97 0.00 24 60 - REPAIRS 7,200.00 0.00 0.00 7 011 - CRUISER REPR 5,500.00 1,325.21 0.00 | ,659.62 |
| 091 - PERS EVAL-PD 2,000.00 0.00 0.00 110 - BUILDING MAI 0.00 63.26 0.00 111 - FIRE PREVENT 0.00 0.00 0.00 Expense 28,800.00 4,354.97 0.00 24 60 - REPAIRS 7,200.00 0.00 0.00 7 011 - CRUISER REPR 5,500.00 1,325.21 0.00 | 500.00 |
| 110 - BUILDING MAI 0.00 63.26 0.00 111 - FIRE PREVENT 0.00 0.00 0.00 Expense 28,800.00 4,354.97 0.00 24 60 - REPAIRS 7,200.00 0.00 0.00 7 011 - CRUISER REPR 5,500.00 1,325.21 0.00 | ,000.00 |
| 111 - FIRE PREVENT 0.00 0.00 0.00 0.00 24 Expense 28,800.00 4,354.97 0.00 24 60 - REPAIRS 7,200.00 0.00 0.00 7 011 - CRUISER REPR 5,500.00 1,325.21 0.00 | -63.26 |
| 60 - REPAIRS 7,200.00 0.00 0.00 7 011 - CRUISER REPR 5,500.00 1,325.21 0.00 | 0.00 |
| 60 - REPAIRS 7,200.00 0.00 0.00 7 011 - CRUISER REPR 5,500.00 1,325.21 0.00 | 145.03 |
| 2/22/21 | 200.00 |
| | ,174.79 |
| 030 - RADIO REP PD 0.00 0.00 0.00 | 0.00 |
| 040 - ISSUED EQ-PD 1,200.00 0.00 0.00 | ,200.00 |
| 050 - EQUIPMENT RE 500.00 0.00 0.00 | 500.00 |
| Expense 7,200.00 1,325.21 0.00 5 | 374.79 |
| 70 - UTILITIES 0.00 0.00 0.00 | 0.00 |
| 030 - COMMUNICATIO 0.00 0.00 0.00 | 0.00 |
| Expense 0.00 0.00 0.00 | 0.00 |
| 05 1100 | 700.00 |
| OLO TRAVIANO | ,003.98 |
| 020 - DUES/SUBSCR 500.00 40.00 0.00 | 460.00 |
| COO CURRITE | ,667.25 |
| 041 - PRINTING 0.00 0.00 0.00 | 0.00 |
| | ,500.00 |
| | 531.23 |
| | 351.04 |

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| AccountDate Jrnl | Desc | Current Budget | Debits | Credits | Unexpended Balance |
|--------------------|---------|-------------------|-------------|---------------------|-----------------------|
| 300 - FIRE CONT'D | | | | | |
| 300 - FIRE | | 212,029.00 | 0.00 | 0.00 | 212,029.00 |
| 10 - PAYROLL | | 124,223.00 | 0.00 | 0.00 | 124,223.00 |
| 300 - FIRE CHIEF | | 0.00 | 0.00 | 0.00 | 0.00 |
| 320 - FF DAY COVER | | 99,223.00 | 14,999.97 | 0.00 | 84,223.03 |
| 325 - FIRE SCIENCE | | 5,000.00 | 240.00 | 0.00 | 4,760.00 |
| 330 - CALL FIRE | | 20,000.00 | 3,478.40 | 0.00 | 16,521.60 |
| 335 - ON CALL STIP | | 0.00 | 900.00 | 0.00 | -900.00 |
| | Expense | 124,223.00 | 19,618.37 | 0.00 | 104,604.63 |
| 20 - BENEFITS | | 20,043.00 | 0.00 | 0.00 | 20,043.00 |
| 010 - FICA/MED EXP | | 9,295.00 | 275.03 | 0.00 | 9,019.97 |
| 030 - WORKERS COMP | | 10,748.00 | 1,897.02 | 814.47 | 9,665.45 |
| | Expense | 20,043.00 | 2,172.05 | 814.47 | 18,685.42 |
| 30 - RETIRE/INS | | 33,063.00 | 0.00 | 0.00 | 33,063.00 |
| 010 - HEALTH INSUR | | 22,148.00 | 3,691.20 | 0.00 | 18,456.80 |
| 020 - RETIREMENT | | 0.00 | 0.00 | 0.00 | 0.00 |
| 025 - ME ST RETIRE | | 10,915.00 | 1,710.00 | 0.00 | 9,205.00 |
| | Expense | 33,063.00 | 5,401.20 | 0.00 | 27,661.80 |
| 40 - OTHER COSTS | • | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| 011 - FUEL | | 2,500.00 | 228.23 | 0.00 | 2,271.77 |
| 041 - COMMUNICATNS | | 1,500.00 | 123.82 | 0.00 | 1,376.18 |
| 061 - UNIFORMS | | 1,400.00 | 0.00 | 0.00 | 1,400.00 |
| 092 - EMS RECER FD | | 500.00 | 0.00 | 0.00 | 500.00 |
| 101 - ANNUAL PHYS | | 1,300.00 | 93.00 | 0.00 | 1,207.00 |
| 111 - FIRE PREVENT | | 800.00 | 55.92 | 0.00 | 744.08 |
| | Expense | 8,000.00 | 500.97 | 0.00 | 7,499.03 |
| 45 - FIXED COSTS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 400 - HEATING COST | | 0.00 | 0.00 | 0.00 | |
| 400 - HEATING COST | Expense | 0.00 | 0.00 | 0.00 0.00 | 0.00 0.00 |
| 50 - PROF FEES | Lxpense | 7,000.00 | 0.00 | 0.00 | 7,000.00 |
| | | | | | • |
| 011 - MAINT CONT | France | 7,000.00 | 1,317.56 | 0.00 | 5,682.44 |
| CO DEDATOS | Expense | 7,000.00 | 1,317.56 | 0.00 | 5,682.44 |
| 60 - REPAIRS | | 14,700.00 | 0.00 | 0.00 | 14,700.00 |
| 060 - RADIO REPAIR | | 1,400.00 | 0.00 | 0.00 | 1,400.00 |
| 070 - SCBA MAINTEN | | 1,600.00 | 904.00 | 0.00 | 696.00 |
| 071 - FIREFIGHT EQ | | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 072 - ISSUED EQU | | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 073 - EMS EQUIP | | 450.00 | 0.00 | 0.00 | 450.00 |
| 074 - SM MECH EQ | | 750.00 | 0.00 | 0.00 | 750.00 |
| 192 - ENGINE 192 | | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 195 - ENGINE 195 | | 3,000.00 | 66.21 | 0.00 | 2,933.79 |
| 198 - UNIT 198 | | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| | Expense | 14,700.00 | 970.21 | 0.00 | 13,729.79 |
| 70 - UTILITIES | | 0.00 | 0.00 | 0.00 | 0.00 |
| 030 - COMMUNICATIO | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 80 - EQUIPMENT | | 0.00 | 0.00 | 0.00 | 0.00 |
| OLO FOLITO DADEC | | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - EQUIP PARTS | | | 0.00 | 0.00 | 0.00 |
| UIU - EQUIP PARTS | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 95 - MISC | Expense | 0.00 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| • | Expense | | | | |

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Expense Detail Report ALL Accounts

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ALL Months

| Account | t | • | Current | | | Unexpended |
|----------------|---------|------------|------------|-----------|---------|------------|
| Date | Jrnl | Desc | Budget | Debits | Credits | Balance |
| 300 - FIRE CON | T'D | | | | | |
| 015 - TRNG | INSTRCT | | 750.00 | 0.00 | 0.00 | 750.00 |
| 020 - DUES/ | SUBSCR | | 500.00 | 400.00 | 0.00 | 100.00 |
| 030 - SUPPL | IES | | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 042 - TRN M | IATLS | | 450.00 | 0.00 | 0.00 | 450.00 |
| 081 - EMER | CALL LN | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Expense | 5,000.00 | 838.28 | 0.00 | 4,161.72 |
| | | Department | 212,029.00 | 30,818.64 | 814.47 | 182,024.83 |

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| Account | | - | Current | | 1 | Jnexpended |
|-----------------|----------|------------|---------|--------|---------|------------|
| Date | Jrnl | Desc | Budget | Debits | Credits | Balance |
| 400 - PUBLIC WO | ORKS CON | IT'D | | | | |
| 400 - PUBLIC WO | ORKS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 - PAYROLL | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 400 - PT SAL | ARIES | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 - BENEFITS | 5 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - FICA/M | IED EXP | | 0.00 | 0.00 | 0.00 | 0.00 |
| 030 - WORKE | ERS COMP | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 - RETIRE/I | NS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - HEALTH | H INSUR | | 0.00 | 0.00 | 0.00 | 0.00 |
| 020 - RETIRE | | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 40 - OTHER CO | OSTS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 - FUEL | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 012 - SICK & | VACAT | | 0.00 | 0.00 | 0.00 | 0.00 |
| 041 - COMMU | JNICATNS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 061 - UNIFOR | RMS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 120 - STREET | T SWEEP | | 0.00 | 0.00 | 0.00 | 0.00 |
| 130 - DRAIN | CLEAN | | 0.00 | 0.00 | 0.00 | 0.00 |
| 140 - HIGHW | Y MAINT | | 0.00 | 0.00 | 0.00 | 0.00 |
| 150 - ROAD 9 | SALT | | 0.00 | 0.00 | 0.00 | 0.00 |
| 170 - CEMET | ERY MNT | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 45 - FIXED CO | STS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 400 - HEATIN | NG COST | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 80 - EQUIPME | NT | | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - EQUIP | PARTS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 030 - EQUIP | RENTL | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 95 - MISC | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - TRAINI | NG | | 0.00 | 0.00 | 0.00 | 0.00 |
| 030 - SUPPLI | ES | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Department | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | Current | | | Unexpended |
|-------------------------|------------|-----------|--------|---------|------------|
| Date Jrnl | Desc | Budget | Debits | Credits | Balance |
| 500 - RECREATION CONT'D | | | | | |
| 500 - RECREATION | | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 10 - PAYROLL | | 0.00 | 0.00 | 0.00 | 0.00 |
| 210 - PATROL SAL | | 0.00 | 0.00 | 0.00 | 0.00 |
| 500 - REC DIRECTOR | | 0.00 | 0.00 | 0.00 | 0.00 |
| 510 - CUSTODIAL | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 - BENEFITS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - FICA/MED EXP | | 0.00 | 0.00 | 0.00 | 0.00 |
| 030 - WORKERS COMP | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 - RETIRE/INS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - HEALTH INSUR | | 0.00 | 0.00 | 0.00 | 0.00 |
| 020 - RETIREMENT | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 40 - OTHER COSTS | | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 041 - COMMUNICATNS | | 0.00 | 42.18 | 42.18 | 0.00 |
| 093 - REC COMM PGM | | 15,000.00 | 42.18 | 0.00 | 14,957.82 |
| 101 - ANNUAL PHYS | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Expense | 15,000.00 | 84.36 | 42.18 | 14,957.82 |
| 45 - FIXED COSTS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 450 - GENL ASSIST | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 50 - PROF FEES | | 0.00 | 0.00 | 0.00 | 0.00 |
| 040 - PROCESS FEES | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 95 - MISC | | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 - MILEAG/TRAVL | | 0.00 | 0.00 | 0.00 | 0.00 |
| 030 - SUPPLIES | | 0.00 | 0.00 | 0.00 | 0.00 |
| 080 - ADVERTISING | | 0.00 | 0.00 | 0.00 | 0.00 |
| 102 - COM PROG | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| | Department | 15,000.00 | 84.36 | 42.18 | 14,957.82 |

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Expense Detail Report

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| Account- | | - | Current | | | Unexpended |
|----------------|----------|------------|-----------|----------|---------|------------|
| Date | Jrnl | Desc | Budget | Debits | Credits | Balance |
| 550 - COMM INV | ES CONT' | D | | | | |
| 550 - COMM INV | ES | | 30,600.00 | 0.00 | 0.00 | 30,600.00 |
| 45 - FIXED CO | STS | | 0.00 | 0.00 | 0.00 | 0.00 |
| 250 - STREET | LIGHT | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 95 - MISC | | | 30,600.00 | 0.00 | 0.00 | 30,600.00 |
| 010 - TRAINI | NG | | 0.00 | 0.00 | 0.00 | 0.00 |
| 102 - COM PF | ROG | | 2,300.00 | 0.00 | 0.00 | 2,300.00 |
| 104 - MS-4 | | | 10,000.00 | 6,639.28 | 0.00 | 3,360.72 |
| 105 - ECONO | MIC DEV | | 10,300.00 | 2,809.95 | 0.00 | 7,490.05 |
| 106 - COM CI | EN | | 8,000.00 | 75.16 | 0.00 | 7,924.84 |
| | | Expense | 30,600.00 | 9,524.39 | 0.00 | 21,075.61 |
| | | Department | 30,600.00 | 9,524.39 | 0.00 | 21,075.61 |

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| Account | | | Current | | | Unexpended |
|--------------------|--------|------------|------------|------------|---------|------------|
| Date . | Jrnl E | Desc | Budget | Debits | Credits | Balance |
| 600 - CAP FUNDS CO | O'TNC | | | | | |
| 600 - CAP FUNDS | | | 165,000.00 | 0.00 | 0.00 | 165,000.00 |
| 60 - REPAIRS | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 070 - SCBA MAIN | ITEN | | 0.00 | 0.00 | 0.00 | 0.00 |
| 073 - EMS EQUIP |) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 074 - SM MECH E | Q | | 0.00 | 0.00 | 0.00 | 0.00 |
| | E | xpense | 0.00 | 0.00 | 0.00 | 0.00 |
| 90 - CAPITAL PRO |)J | | 165,000.00 | 0.00 | 0.00 | 165,000.00 |
| 010 - POLICE DEI | PAR | | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 020 - EXECUTIVE | DE | | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 030 - BUILDING I | MAI | | 0.00 | 0.00 | 0.00 | 0.00 |
| 090 - VEMA | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 100 - FIRE DEPT | CA | | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 130 - CEM PROJ (| CAP | | 0.00 | 0.00 | 0.00 | 0.00 |
| 140 - HIGHWAY (| CAP | | 150,000.00 | 150,000.00 | 0.00 | 0.00 |
| | Е | xpense | 165,000.00 | 165,000.00 | 0.00 | 0.00 |
| | 0 | Department | 165,000.00 | 165,000.00 | 0.00 | 0.00 |

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Expense Detail Report

08/26/2015 Page 10

| Account | | Current | | | Unexpended |
|--------------------------|----------|-----------|-----------|---------|------------|
| Date Jrnl De | SC | Budget | Debits | Credits | Balance |
| 700 - RESERVE ACC CONT'D | | | | | |
| 700 - RESERVE ACC | | 64,000.00 | 0.00 | 0.00 | 64,000.00 |
| 40 - OTHER COSTS | | 64,000.00 | 0.00 | 0.00 | 64,000.00 |
| 005 - POLICE CAR R | | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| 012 - SICK & VACAT | | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| 026 - TRAFFIC LIGH | | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 032 - MUNIC BLDG | | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| 043 - UNEMPLOYMENT | | 5,000.00 | 5,000.00 | 0.00 | 0.00 |
| 045 - INS RSK POOL | | 25,000.00 | 25,000.00 | 0.00 | 0.00 |
| Exp | ense | 64,000.00 | 64,000.00 | 0.00 | 0.00 |
| 70 - UTILITIES | | 0.00 | 0.00 | 0.00 | 0.00 |
| 010 - ELECTRICITY | | 0.00 | 0.00 | 0.00 | 0.00 |
| Exp | ense | 0.00 | 0.00 | 0.00 | 0.00 |
| De | partment | 64,000.00 | 64,000.00 | 0.00 | 0.00 |

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| Account | | - | Current | | | Unexpended |
|-----------------|----------|------------|------------|-----------|---------|------------|
| Date | Jrnl | Desc | Budget | Debits | Credits | Balance |
| 800 - FIXED CST | /VA CONT | 'D | | | | |
| 800 - FIXED CST | /VA | | 440,760.00 | 0.00 | 0.00 | 440,760.00 |
| 10 - PAYROLL | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 110 - DEPUT | Y TREAS | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| 40 - OTHER CO | OSTS | | 73,800.00 | 0.00 | 0.00 | 73,800.00 |
| 110 - BUILDI | ING MAI | | 10,000.00 | 3,679.72 | 0.00 | 6,320.28 |
| 120 - STREET | T SWEEP | | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 130 - DRAIN | CLEAN | | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 140 - HIGHW | /Y MAINT | | 22,600.00 | 12,310.58 | 55.92 | 10,345.34 |
| 150 - ROAD 9 | SALT | | 35,100.00 | 0.00 | 0.00 | 35,100.00 |
| 170 - CEMET | ERY MNT | | 1,100.00 | 764.48 | 0.00 | 335.52 |
| | | Expense | 73,800.00 | 16,754.78 | 55.92 | 57,101.14 |
| 45 - FIXED CO | STS | | 366,960.00 | 0.00 | 0.00 | 366,960.00 |
| 100 - HYDRA | NT RENT | | 91,380.00 | 22,845.24 | 0.00 | 68,534.76 |
| 150 - LAWN (| CARE | | 14,980.00 | 4,993.34 | 0.00 | 9,986.66 |
| 175 - LEAF C | OLLECT | | 0.00 | 0.00 | 0.00 | 0.00 |
| 200 - WNTR | MNT CON | | 87,500.00 | 0.00 | 0.00 | 87,500.00 |
| 250 - STREE | T LIGHT | | 29,100.00 | 2,304.22 | 0.00 | 26,795.78 |
| 350 - SOLID | WASTE | | 95,000.00 | 9,449.91 | 0.00 | 85,550.09 |
| 400 - HEATIN | NG COST | | 15,000.00 | 14.13 | 0.00 | 14,985.87 |
| 450 - GENL A | ASSIST | | 12,000.00 | 1,335.00 | 0.00 | 10,665.00 |
| 500 - PUBLIC | TRANS | | 20,500.00 | 0.00 | 0.00 | 20,500.00 |
| 550 - DIESEL | FUEL | | 0.00 | 0.00 | 0.00 | 0.00 |
| 600 - NETWO | ORK MAIN | | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 800 - TIF FIN | N | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Expense | 366,960.00 | 40,941.84 | 0.00 | 326,018.16 |
| 90 - CAPITAL | PROJ | | 0.00 | 0.00 | 0.00 | 0.00 |
| 030 - BUILDI | ING MAI | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Department | 440,760.00 | 57,696.62 | 55.92 | 383,119.30 |

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Expense Detail Report

08/26/2015 Page 12

| Account | | - | Current | | | Unexpended |
|------------------|---------------|------------|--------------|------------|------------|--------------|
| Date | Jrnl | Desc | Budget | Debits | Credits | Balance |
| 900 - MANDATO | RY CONT' | | | | | |
| 900 - MANDATORY | | 360,039.00 | 0.00 | 0.00 | 360,039.00 | |
| 45 - FIXED COSTS | | 360,039.00 | 0.00 | 0.00 | 360,039.00 | |
| 650 - OVERL | ΑY | | 29,518.81 | 0.00 | 0.00 | 29,518.81 |
| 700 - COUNTY TAX | | 286,039.00 | 0.00 | 0.00 | 286,039.00 | |
| 750 - SEWER DIST | | 74,000.00 | 0.00 | 0.00 | 74,000.00 | |
| 800 - TIF FI | 800 - TIF FIN | | 956,936.00 | 0.00 | 0.00 | 956,936.00 |
| | | Expense | 1,346,493.81 | 0.00 | 0.00 | 1,346,493.81 |
| 95 - MISC | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 200 - EDUCATION | | | 2,828,822.93 | 235,735.24 | 0.00 | 2,593,087.69 |
| | | Expense | 2,828,822.93 | 235,735.24 | 0.00 | 2,593,087.69 |
| | | Department | 4,175,316.74 | 235,735.24 | 0.00 | 3,939,581.50 |
| Final Totals | | | 5,742,551.74 | 666,762.47 | 2,353.16 | 5,078,142.43 |

General Ledger Detail Report ALL Accounts

08/26/2015 Page 1

August

| Account Date Jrnl Desc | Dobite | المراند | | LANCE |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-----------------------------|--------------|
| NAME OF THE PARTY | Debits | Credits | Debit | Credit |
| 10 - GENERAL FUND 1010-00 GENERAL FUND CHECKING | | | 0.00 1,158,570.55 | |
| 1020-00 CREDIT CARD CLEARING ACCOUNT | | | 194.40 | |
| 1030-00 EFT ACCOUNT | | | 269.93 | |
| 1040-00 CASH DRAWERS | | | 900.00 | |
| 1060-00 PETTY CASH - TOWN OFFICE | | | 300.00 | |
| 1100-00 BANGOR SAVINGS AGENCY ACCT | | | 494,852.28 | |
| 1110-00 TIF AGENCY | | | 272,618.67 | |
| 1120-00 TIF DEVELOPER | | | 2,223.28 | |
| 1200-14 2014 REAL ESTATE TAXES | | | 0.00 | |
| 1200-15 2015 REAL ESTATE TAXES | | | 2,551,658.14 | |
| 1210-12 2012 TAX LIENS | | | 656.46 | |
| 1210-13 2013 TAX LIENS | | | 10,323.58 | |
| 1210-14 2014 TAX LIENS | | | 19,948.06 | |
| 1300-15 2015 PERSONAL PROPERTY ATAXES | | | 2,544,155.54 | |
| 1340-00 ABATEMENTS | | | • | |
| 1350-10 TAX ASSOC COST OR INTEREST WO | | | 3,829.51 | |
| 1360-00 OVERPAYMENT OF TAXES | | | 146.36 | |
| 1370-00 PREPAID TAXES | | | 0.00 | |
| 1415-00 TAX WRITE OFF | | | 0.00 | |
| 1700-00 LAND | | | 604.72 | |
| 1710-00 LAND IMPROVEMENTS | | | 587,900.00 | |
| 1720-00 BUILDINGS | | | 162,280.00 | |
| 1730-00 BUILDING IMPROVEMENTS | | | 4,325,000.00 | |
| 1750-00 MACHINERY & EEQUIPMENT | | | 459,701.00 | |
| 1760-00 VEHICLES | | | 231,786.00 | |
| | | | 1,154,687.00 | |
| 1770-00 INFASTRUCTURE | | | 7,122,048.00 | |
| 1800-00 ACCUMULATED DEPRECIATION | | | | 8,912,828.00 |
| 2000-00 ACCOUNTS PAYABLE | | | 0.00 | |
| 2150-00 INSURANCE WITHOLDING REIMBURS | | | 1,086.07 | |
| 2200-00 BMV REGISTRATION FEES | | | | 486.50 |
| 2210-00 BMV SALES TAX | | | | 1,275.67 |
| 2220-00 BMV TITLE FEES | | | | 66.00 |
| 2300-00 IF & W FEES | | | | 136.00 |
| 2310-00 RV & BOAT REGISTRATION FEES | | | | 176.00 |
| 2320-00 RV SALES TAX | | | 0.00 | |
| 2400-00 ANIMAL WELFARE | | | | 16.00 |
| 2500-00 BIRTH CERTIFICATES | | | | 4.80 |
| 2515-00 MARRIAGE CERTIFICATE | | | | 32.40 |
| 2520-00 DEATH CERTIFICATE | | | | 8.40 |
| 2525-00 BURIAL PERMIT | | | | 16.00 |
| 2800-00 DEFERRED REVENUE | | | | 30,327.97 |
| 2900-30 DTF CAPITAL PROJECTS FUND | | | | 486,791.83 |
| 2900-70 DTF INVESTMENTS FUND | | | | 1,847.53 |
| 2950-00 BONDS PAYABLE | | | | 1,076,600.00 |
| | | | | |

General Ledger Detail Report ALL Accounts

08/26/2015 Page 2

August

| Account | - I - | | | LANCE |
|-------------------------------------------------------------|--------|---------|---------------------------|--------------------|
| Date Jrnl Desc | Debits | Credits | Debit | Credit |
| 10 - GENERAL FUND CONT'D 2960-00 CAPITAL LEASES PAYABLE | | | | 66,719.90 |
| 2970-00 COMPENSATED ABSENCES LIABILITY | | | | 63,583.22 |
| 2999-00 OFF SET | | | 0.00 | 00,505122 |
| 3100-00 UNDESIGNATED FUND BALANCE | | | 3.33 | 769,006.04 |
| 3300-00 BUS PASSES | | | | 18.00 |
| 3500-00 POLICE FORFEITURE | | | | 2,105.50 |
| 3700-00 TIF FEES | | | | 406,798.79 |
| 3800-00 INVEST CAP ASSETS NET REL DEBT | | | | 3,987,254.10 |
| 3800-01 GASB HOLDING FUND BALANCE | | | 63,583.22 | |
| 4000-00 FIRE DEPT DONATIONS | | | | 1,148.68 |
| 4005-00 FIRE DEPT GRANT | | | 0.00 | |
| 4010-00 KING FIRE GRANT | | | | 188.15 |
| 4020-00 POLICE DEPT DONATIONS | | | | 169.27 |
| 4025-00 UNDER AGE DRINKING GRANT | | | 728.24 | |
| 4030-00 RECREATION DONATION | | | | 448.00 |
| 4050-00 EXECUTIVE DEPT CAPITAL | | | | 5,000.00 |
| 4056-00 COMMUNITY CENTER GRANT 4060-00 VEAZIE DAYS | | | | 2,500.00 |
| 4070-00 VEAZIE DAYS | | | | 733.81 |
| 4080-00 CPR CLASS | | | | 892.04 |
| 4085-00 PROJECT CANOPY GRANT | | | | 273.40 1,150.00 |
| 4095-00 PUBLIC WORKS CAPITAL | | | | 12,488.78 |
| 5000-00 WORKING CAPITAL | | | | 600,000.00 |
| 5010-00 SICK TIME RESERVE | | | | 15,000.00 |
| 5020-00 INSURANCE RESERVE | | | | 81,843.64 |
| 5030-00 UNEMPLOYMENT RESERVE | | | | 35,559.50 |
| 8000-00 EXPENSE CONTROL | | | | 5,078,142.43 |
| 9000-00 REVENUE CONTROL | | | 471,585.34 | |
| Fund | | | | 0.00 |
| 30 - CAPITAL PROJECTS 2900-10 DTF GENERAL FUND | | | 0.00 486,791.83 | |
| 3062-00 CP MUNICIPAL BUILDING | | | | 10,565.94 |
| 3063-00 CP-SICK TIME / PAID LEAVE | | | | 15,000.00 |
| 3064-00 CP-PD SAFETY EQUIPMENT-RES | | | | 9,893.03 |
| 3064-01 CP-POLICE CRUISER | | | | 37,850.49 |
| 3067-00 CP-COMMUNITY INVESTMENT | | | | 4,200.00 |
| 3068-00 CP-MUNICIPAL CREDIT | | | | 10,000.00 |
| 3069-00 CP-TREE FUND | | | | 3,334.52 |
| 3070-00 CP-ECONOMIC DEVELOPMENT | | | | 1,185.31 |
| 3071-00 CP-CABLE FUND 3072-00 CP-CONSERVATION RESERVE | | | | 261.40 |
| 3073-00 CP-LONSERVATION RESERVE 3073-00 CP-HIGHWAY PROJECTS | | | | 27,469.45 |
| 3075-00 CP-PUBLIC SAFETY GRANT MA | | | | 227,473.04 |
| 3076-00 CP-TRAFFIC LIGHT | | | | 25,000.00 |
| www.iiwiiiaw.hawiii | | | | 10,804.93 |

Veazie 12:26 PM

General Ledger Detail Report ALL Accounts

08/26/2015 Page 3

ALL Accounts
August

| Account | | | | BALANCE | | |
|----------------|----------|------------------|--------|---------|------------|------------|
| Date | Jrnl | Desc | Debits | Credits | Debit | Credit |
| 30 - CAPITAL P | ROJECTS | CONT'D | | | | |
| 3077-00 CP- | VEMA RE | SERVE | | | | 5,239.98 |
| 3079-00 CP- | COMPRE | HENSIVE PLANNING | | | | 32,363.18 |
| 3080-00 CP- | POLICE D | DEPARTMENT | | | | 5,435.35 |
| 3081-00 CP- | FIRE DEP | PARTMENT | | | | 51,008.94 |
| 3083-00 CP- | HISTORI | CAL SOCIETY | | | | 11,553.80 |
| 3100-00 UNI | DES FD B | AL | | | 1,847.53 | |
| | | Fund | | | | 0.00 |
| 70 - INVESTME | NTS | | | | 0.00 | |
| 1100-00 TRU | JST FUND | INVESTMENTS | | | 159,945.74 | |
| 2900-10 DTF | GENERA | L FUND | | | 22,082.53 | |
| 3100-00 UNI | DESIGNA | TED FUND BALANCE | | | | 107,390.04 |
| 3200-00 DES | SIGNATED | FUND BALANCE | | | | 74,638.23 |
| | | Fund | | | | 0.00 |
| Final Totals | | | | | | 0.00 |

Memo

To: Veazie Town Council

From: Mark Leonard; Town Manager

Date: August 11, 2015

Re: Fiscal Year (FY) 2015/2016 Council Goals and Objectives

On July 28, 2015 and again on August 10, 2015 during a regular Council meeting a discussion was held to discuss the goals and objectives for the Council for FY 2015/2016. From these meetings the following was determined to be the goals and objectives of the council in no certain order;

- 1. Regular meetings with the Principal and School Board
- 2. Provide better communications with all committees and the Citizens
- 3. Receive regular reports for all Town Departments including quarterly financial reviews
- 4. Reconnect with the sewer and water departments by having quarterly or semi-annual meetings
- Assist in the development of a strategic plan with the School Board for the Veazie Community School
- 6. Develop a plan for the future of the Community Center, the reuse of vacated public works space and removal of collapsed storage shed
- Develop a questionnaire to provide to people when they purchase a home and on why
 people are moving to Veazie along with getting better information on the make-up of the
 Town of Veazie
- 8. Review contracts and see which ones can be extended for 3-5 years
- 9. Overall review of all the Town's Ordinances
- 10. Research having advertising in the Town's newsletter
- 11. Reconvene the Charter Review Committee

Manager's Report For September 14, 2015 Council Meeting

Since the last council meeting here are some things I've been working on and/or have been occurring around Town:

Hopkins has begun laying the drag shim down on the streets which is needed prior to paving. Accidently they laid a short section of Highview Terrace. The mistake was caught by Barney Silver and Hopkins has agreed the error was theirs and the Town will not be charged for this work.

I attended the paving status meeting for Route 2 and the main line has been paved as many are aware. The driveways and turning sections will be paved in the next few weeks. The contractor is under a deadline to get paving done in the Orono-Old Town area first because of the return of college students. The project is nearly 80% complete.

I have received several positive comments on the appearance of the cemetery. I was contacted by someone from out of State that had recently visited the cemetery and discovered a broken pot on their plot and asked that it be removed. This has been resolved and the family was happy with the quick response.

Invitation to attend future Council meetings were sent to the Sewer District and the Water District. Both have acknowledge receipt of the letters and will provide me with a date that works to attend a Council meeting after they have held their board meetings.

I have met with a sales person from Alliance Digital Networks on having a digital sign installed to replace the current message board located near Tradewinds. As the Council discusses better ways to communicate with the public this would be a great way because of the ability to change the message remotely with very little work. Once the price is received this will be presented for discussion at a Council Meeting.

I attended the Conservation Commission meeting where a discussion was had on the presentation that will be made to the Council concerning the old dam site which has been converted into a park. Penobscot River Restoration has expressed a desire to turn this property over to the Town, which the Conservation Commission supports. Members of the committee will be working to put the presentation together and present to other members of the group for comments or suggestions prior to the presentation. The Conservation Commission is set to make the presentation at the September 14 Council meeting if Laura Rose Day is available for the meeting.

Taxes were committed and have been sent out and we have been receiving payments. This was a very smooth process because of great team work. The mill rate was set at .1840 which is a \$.65 increase from last year.

Manager's Report For September 14, 2015 Council Meeting

I attended the homeland security grant review committee meeting to review grant applications for FY 2015 homeland security money. I had completed a grant application requesting monies to update communications at the school for first responders. When the final quote was received the requested amount would not have been approved as it was nearly 2/3 of the overall money for the County. I plan now submitting it to the firefighters assistance grant when it opens this fall.

I have met with the Cemetery committee where we discussed numerous issue since the closing of the three roads which was completed a few weeks ago. This will open up numerous new grave sights which we will begin to sell once they are mapped out.

I have had several meeting with the Principal as he settles into his new position and we look at ways to work together. He had written a letter of support for my grant application which was discussed earlier in this report. I look forward to continuing to grow the relationship between the two departments.

We are still continuing to prepare areas for paving which should occur over the next few weeks. Preparation included removing the storage shed that failed this past winter. We have also extended the storage space for the salt shed. This was accomplished by a generous donation of product by American Concrete.

I have met with the Orono Town Manager and Parks and Recreation Director to discuss the Town of Veazie's relationship with the parks and recreation program and how we can grow that relationship. They will be at a future Council meeting to have this discussion with members of the council. Also, we will be holding a meeting with all seniors groups in both communities to discuss with them what they would like to see for programs. This meeting will be held on September 22 at 130 PM in the Orono Council chambers and at 700 PM at the Graham Senior Housing here in Veazie.

I attended the County Commissioners meeting and viewed the openings of the radio replacement bids for Regional Dispatch. Two bids were received and the Commissioners have requested that the bids be sent to the review committee for review and discussion and then a recommendation. I sit on this committee and we will be reviewing them at a scheduled meeting on Monday.

The lawn maintenance contract has been updated following the vote at a previous meeting to extend their contract. This will be presented for signature at the completion of the current contract.

Manager's Report For September 14, 2015 Council Meeting

Attachments:

Progress meeting notes from August 11 paving meeting Minutes from Conservation Commission meeting August 12th Newsletter from State Rep Peter Lyford Veazie Community School Newsletter Request for Volunteers for Forest Trails Progress meet notes from August 18 paving meeting August 19th newsletter from State Rep Peter Lyford Article from BDN on after school program Veazie after school program brochure August 24th newsletter from Rep Peter Lyford Article from Maine Townsman Article from Bangor Metro Progress meeting notes from August 25th paving meeting **Email from Sewer District** Progress meeting notes from Sept 1st paving meeting September 3rd newsletter from Rep Peter Lyford Website posting on sign up for free disposal of pesticides Progress meeting notes from September 8th paving meeting Agenda for September 9th Economic Development meeting Meeting minutes from July 15th Economic Development Committee Letter from Rep Bruce Poliquin

Maine Department of Transportation Highway Program

August 11th, 2015

Re: MDOT projects # 20374.00 Rte. 2, 20375.00 College Ave., 20390.00 Kelley Rd., 20391.00 Bennoch Rd. Orono, Old Town, and Veazie, Maine

Weekly Progress Meeting

Dear Sir/Madam,

This is my understanding of items discussed at our weekly progress meeting held on Tuesday, *August* 11th, 2015 at Orono field office in Orono.

The following were present:

See Attendance Sheet

1. Progress since last meeting:

- o Loamed curb on College Ave.
- o Grind butt joints on Rte. 2.
- o Adjust catch basins on Rte. 2.
- o Finish paving surface mainline on Rte. 2.
- o Finish F basin on Rte. 2
- o Paving driveways aprons on College Ave.
- o Alter catch basins on Bennoch Rd.

2. Expected activities before next meeting:

- o Reset curb on Bennoch Rd..
- o Finishing adjusting catch basins on Rte. 2
- o placing curb on Rte. 2
- o Finish shoulders on Kelley Rd.
- o Inslope & ditch on Rte. 2
- o Finish shoulders after Kelley Rd. on Rte. 2.

3. Contractor's Schedule of Work:

o On schedule, Project is 80% complete based on contract award amount

4. Payment Progress:

- o Estimate # 9 was processed Saturday August 8, 2015.
- o Payrolls need to be brought up to date for Lane and curb solutions, and Sam's trucking before estimate #7, #8, & #9 is paid.
- o Estimate # 10 will be processed Friday August 14, 2015.
- o Estimates will be processed every week when HMA is placed.

5. Field Observations:

- o University of Maine started work on Long Rd. Entrance on College Ave.
- o Waiting for a price on a rebuild catch basin on College Ave. near Univ. Park Road
- o Gardner Const. requested a list of which catchbasins need to be cleaned, which ones the state pays for and which ones are not being paid for as the fall under the adjust catch basin item.

6. Anticipated Traffic Delays or Related Issues:

- o No parking signs have been utilized on the project. Town has told us the signs need to be put up 24 hours in advance of work to be legal to tow vehicles away.
- 7. Working Drawings Submittals:
- 8. Updates to Pre-construction submittals:
 - o Still waiting for approved Buy America for truncated domes.
- 9. Change Orders, RFI's, Correspondence:

Change Orders:

o Contract Mod. #6 has been approved for adding 615.07 Loam to College Ave. Project 20375.00.

RFI's:

Correspondence:

10. Project Control Log:

None

11. Issues, Disputes, Claims, Concerns and Resolutions:

Claims:

o No claims at this time

Issues:

Concerns:

- 12. Project Safety:
 - o Project running safely this week
- 13. Utility Issues:

o none

- 14. Environmental Issues: None
- 15. Project Deliveries & Stockpiled materials on Site:

Submitted by

Joe Graham

Project's Resident Inspector

Minutes: Veazie Conservation Committee. 7/27/15

Present: Committee Members: Jim, Jeff and Andy.

Additional; Dave W (town forester) Mark L (town manager) Laura R.D. (invited speaker, Penobscot River Restoration Trust (PRRT)

Call to order 6:24 by Andy, Second by Jeff

- All other business was tabled for discussion of park at old Veazie Dam site (Andy, second Jeff)
- List of questions was posed to Laura
- 1. What is boundary of site?
 - a. Andy Showed map of site, site is proposed park site and most of river shoreline along Veaze
 - b. There is one parcel cutting into boundary north of park.
- 2. Environmental assessment/safety of park
 - a. Performed when site was acquired by PRRT
 - b. Very little environmental hazard/chemical footprint. Coal ash is only identified chemical under the ground and is buried. No removal. If dug into (for purposes of a large structure like a house) it will need to be treated as waste and disposed of legally
 - c. Voluntary remedial action plan (designed by the state) will be given to town. This essentially says we as a town know what is here and will take due diligence with any site activities. Any underground hazards are contained within this action plan-Laura will send to Andy
 - d. All leftover debris removed from land, everything gone down to concrete
 - e. Removal of island is not planned but is possible in future
 - f. Some shoreline/water hazards present (metal debris) Penobscot was working river and this type of debris is present up and down its length. PRRT not liable for any random debris. Town will sponsor river clean up day with help from PRRT. Due river's industrial past, it will never be debris free as things upstream will eventually wash down.
 - g. PRRT knows of no other hazards
- 3. Footprint of park, what can't be changed?
 - a. Interpretative panels stay
 - b. Veazie controls site
 - c. Any economic/educational activities, structures
- 4. Permitted use of property?
 - a. Can not sell to private landowners for residential/commercial use
 - b. No new damn
 - c. Potential easements to other landowners as long as land stays within the intended scope is a grey area

- d. must be public access; town has right to control access for abuse/safety reasons- can limit motor vehicle access
- 5. Financial questions
 - a. PRRT will not provide money to maintain park, town of Veazie takes responsibility after transfer
 - b. Costs involved by town- upkeep (mowing). No increased cost for policing. Conservation committee will determine yearly cost maintenance and present to town council. Any additional additions to park (picnic tables, benches gazebo, art etc..) will be added at discretion of the town. Rough estimates are that the park will have very low maintenance costs for town.
- 6. Who is responsible for legal questions in future regarding issues with use of land/ownership etc...
 - a. State department of justice (Both State and Federal DOJ are overseers.
- Not many people in town know about transfer of park to Veazie:
 Conservation committee should communicate via town newsletter, website, flyer to residents to come and see
- Canoe races brought many people to Veazie and many positive comments
 were made about park and Veazie residents by racers and their families.
 Races planned for next few years and we should do more in becoming part of
 the activities as races ends in Veazie
- Park has economic benefit to town as one resident already expressed interest in canoe/kayak rental business and boat launch will lead to more people coming into town to use. Studies show waterfront access and parks have positive impact on property values. (Must be a mobile outfit vendor, however, not a permanent setup)
 - o A fee structure for permitted use is suggested

Move to adjourn meeting at 8:26 (Jim) second by Jeff.

August 12, 2015 Legislative Update from State Representative Peter A. Lyford

View this email in your browser



State Representative PETER A. LYFORD

197 Jarvis Gore Drive Eddington, ME 04428 (207) 848-3335

Proudly Serving the Citizens of District 129 Clifton, Eddington, Holden, Veazie, and a portion of Brewer

Governor LePage to Convene Experts to Address Maine's Drug Crisis

Governor Paul R. LePage will convene in August a group of top officials from State, local, and federal law enforcement agencies; addiction treatment and recovery advocates; and other experts and professionals to address the deadly drug epidemic facing Maine. The call to action by Governor LePage came immediately after learning about 14 heroin overdoses in Portland, all of which occurred in a 24-hour period of time.

Maine Budget Stabilization Fund Now at \$111 Million – Much Improved Since 2009

The State of Maine ended fiscal year 2015 (July 1, 2014-June 30, 2015) with an unappropriated surplus of \$59.1 million. The State carries financial reserves totaling \$128 million into the new fiscal year.

Transfers

The surplus was distributed as follows.

\$25.6 million carried forward as part of FY16 budget



Useful Links for Government News & Information

Brewer City Office

80 North Street Brewer, ME 04412 (207) 989-7500 <u>E-mail</u> Web Site

Clifton Town Office

135 Airline Rd Clifton, ME 04428 (207) 843-0709 <u>E-mail</u> <u>Web Site</u>

- \$230,000 to restore the Governor's Contingent Account to the maximum \$350,000
- \$1 million to the Loan Insurance Reserve Fund
- \$2.5 million to the Reserve for General Fund Operating Capital

Following these transfers, the "final priority reserve" transfers made pursuant to <u>5 M.R.S.</u> § 1536 were:

- \$23.9 million to the Budget Stabilization Fund; and
- \$6 million to the Tax Relief Fund for Maine Residents.

Financial Reserves as of June 30, 2015

• Budget Stabilization Fund: \$111.1 million

· Reserve for Operating Capital: \$7.4 million

• Reserve for Tax Relief: \$9.5 million

• Total Reserves: \$128 million

For a more detailed overview, please click here.

November Election Ballot Finalized and Absentee Ballot Request Service Now Open

The Online Absentee Ballot Request Service is now available for the November 3, 2015 referendum election.

Any registered Maine voter may choose to vote absentee, either via mail or in person at their town hall prior to Election Day. Voters do not need to provide a reason to vote absentee.

Voters can request an absentee ballot by:

- · completing and submitting their request form online here;
- filling out the request form online, then printing and signing the completed form to mail to their municipal clerk; or
- printing a blank request form to fill out by hand and deliver to their municipal clerk.

The November 2015 ballot has been finalized to include one citizen's initiative question and two bond issues. <u>Public comment</u> is still being accepted on the exact wording of the citizen's initiative question through August 28.

Eddington Town Office

906 Main Rd. Eddington, ME 04428 (207) 843-5233 Web Site

Holden Town Office

570 Main Rd. Holden, ME 04429 (207) 843-5151 Web Site

Veazie Town Office

1084 Main St. Veazie, ME 04401-7091

(207) 947-2781

<u>E-mail</u>

Web Site

Legislature's Web Site

Governor LePage's
Web Site

Secretary of State's
Web Site

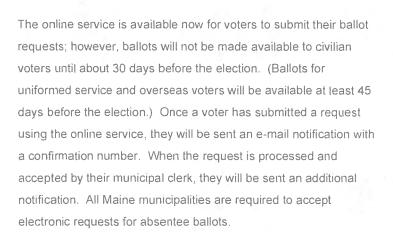
Attorney General's
Web Site

Treasurer's Web Site

Report DHHS Fraud

Maine Sex Offender Registry

- Question 1 is a citizen's initiative "An Act To Strengthen the Maine Clean Election Act, Improve Disclosure and Make Other Changes to the Campaign Finance Laws."
- Question 2 is "An Act To Authorize a General Fund Bond Issue To Support the Independence of Maine's Seniors."
- Question 3 is "An Act To Authorize Two General Fund Bond Issues To Improve Highways, Bridges and Multimodal Facilities."



If you have questions about the absentee voting process, click here or call the Division of Elections at 624-7650. For more information about the November 2015 elections, click here.



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To help maintain an open line of communication with those I serve, I am providing you with this publication that contains government news and other public service announcements. It is my hope that you find this material both beneficial and informative

Our mailing address is: State Representative Peter A. Lyford 197 Jarvis Gore Drive Eddington, ME 04428

Add us to your address book

unsubscribe from this list update subscription preferences



BACK TO SCHOOL EDITION 2015

Veazie

Community School



Welcome Back! We are Veazie! We are Proud! Go Vikings!

Welcome to the Veazie Community School! We hope everyone has had a wonderful summer vacation. The VCS staff has been in and out of the building all summer long preparing for the 2015-2016 school year. The building looks amazing and ready to be filled with students! I am *EXTREMELY* excited to meet all of you! See you in a couple weeks!

-Matthew Cyr, Principal

Community Open House, Spaghetti Dinner & a Show!

The community is invited to attend our Fall Open House, Spaghetti Dinner and Special Show. Our PTO will serve up the best spaghetti this side of the Penobscot from 5:30p.m. to 7:00p.m. During this time, students will also be encouraged

to give their parents a tour of the school and introduce their teachers and new Principal, Mr. Matthew Cyr. At 7:00p.m., all will be treated in the gym to an incredible performance put on by the Frogtown Mountain Puppeteers, "The Legend of the Banana Kid." The dinner and show will be free, however, donations will be accepted and serve as the beginnings of a fund raising campaign to replace our road sign with a modern, electronic messaging sign. This is a community event! All are invited.

Save the Date!

First Student Day

9/2/15

We start promptly at 8:00a.m. and dismiss at 2:35p.m.

PTO Meetings

8/19/15 & 9/14/15

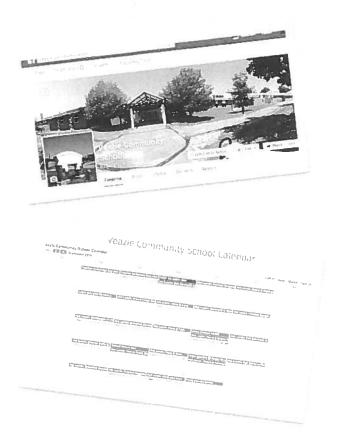
6:00p.m.in the VCS Cafeteria. New members always welcome! Open House

9/17/15

Dinner & Open House--5:30-7:00

Puppeteer Show—7:00—8:00





What's New at VCS?

Improved web-presence
Trimesters
Veazie Pride!

Like us on Facebook!

This year we will be using Facebook as our medium of choice for sharing news and pictures of the amazing things happening at VCS! Our website will contain our calendar of events, log-in links and 'static' documents that can be viewed or downloaded.

VCS Calendar of Events

Our calendar of events is located on our website under the menu button titled, "Calendar." This is a Google calendar that can easily be added to your own personal calendar so you can stay connected. This calendar will contain student-related events including lunch menu items, sporting events and PTO meetings.

Transition to Trimesters

Beginning this year, we will operate using a trimester reporting system. This change is tied to our shift to standards-based grading which we hope to have in place for next year. Mr. Cyr will give a short presentation and answer any questions people may have on 8/19 @ 7:00p.m. in the VCS cafeteria.

VEAZIE PRIDE!

Our road sign was recently cleaned and the base will be re-built. This fall our entire school community will develop an official school logo and motto...two things we will stand behind with pride (We're talking posters, shirts, hats, bags, stickers—the whole works!). In addition to this, our PTO is fundraising to replace our message board in the parking lot. We are Veazie! We are Proud! Go Vikings!





Looking for Volunteers in Veazie Forest Trails

Buck Hill Conservation Area:

- -Lop brush from walking trails
- -Cut invasives
- -Mow designated walking trails across fields & around blueberry plants.
- -Weed-whack around kiosk, gate, parking, lilacs, serviceberries and flowering trees
- -Replace bridge decking (2x6 inch, 3 feet long. 20 boards)
- -Refresh trail blazes with white paint

McPhetres Forest:

- -Lop brush from walking trails
- -Cut invasives
- -Drag out old bridge sections

Manter Easement:

- -Lop brush from walking trails
- -Refresh trail blazes with white paint

Please call Town Forester @ 356-8747 to coordinate activities. Thank you!

Maine Department of Transportation Highway Program

August 18th, 2015

Re: MDOT projects # 20374.00 Rte. 2, 20375.00 College Ave., 20390.00 Kelley Rd., 20391.00 Bennoch Rd. Orono, Old Town, and Veazie, Maine

Weekly Progress Meeting

Dear Sir/Madam,

This is my understanding of items discussed at our weekly progress meeting held on Tuesday, *August* 18th, 2015 at Orono field office in Orono.

The following were present:

See Attendance Sheet

1. Progress since last meeting:

- o Fine Line Striping centerline on Rte. 2 and Kelley Rd.
- o Insloping on Rte. 2 and Kelley Rd.
- o Finish paving surface shoulders on Rte. 2.
- o Finish paving surface on Kelley Rd.
- o Finish paving surface on Bennoch Rd.
- o Reset curb on Bennoch Rd
- o Paving driveways aprons on College Ave. and Rte. 2.
- o Cleaned Catchbasins on all 4 WIN's

2. Expected activities before next meeting:

- o Finish seeding and mulching Project.
- o Finishing striping edge lines on Project
- o Paving driveways aprons on College Ave and Rte. 2.
- o Place truncated domes on the Project.
- o Striping Centerline on Bennoch Rd.

3. Contractor's Schedule of Work:

o On schedule, Project is 85% complete based on contract award amount

4. Payment Progress:

- o Estimate # 9 was processed Saturday August 8, 2015.
- o Payrolls were brought up to date for Lane and curb solutions, and Sam's trucking estimate #7, #8, & #9 are paid.
- o Estimate # 10 will be processed Saturday August 15, 2015.
- o Estimates will be processed every week when HMA is placed.

5. Field Observations:

- o Waiting for a price on a rebuild catch basin on College Ave. near Univ. Park Road. Gardner Const. looked at basin Tuesday (8/18/15) morning and thought the sewer line next to it may have issues and that is where the soil went. Will talk with APM again about getting a camera to run through the underdrain.
- O Water issue at 253+25 Rt. near funeral home on Rte. 2 that needs to be looked at.

6.Anticipated Traffic Delays or Related Issues:

- o No parking signs have been utilized on the project. Town has told us the signs need to be put up 24 hours in advance of work to be legal to tow vehicles away.
- 7. Working Drawings Submittals:
- 8. Updates to Pre-construction submittals:
 - o Still waiting for approved Buy America for truncated domes.
- 9. Change Orders, RFI's, Correspondence:

Change Orders:

RFI's:

Correspondence:

10. Project Control Log:

None

11. Issues, Disputes, Claims, Concerns and Resolutions:

Claims:

o No claims at this time

Issues:

Concerns:

- 12. Project Safety:
 - o Project running safely this week
- 13. Utility Issues:

o none

- 14. Environmental Issues: None
- 15. Project Deliveries & Stockpiled materials on Site:

Submitted by

Joe Graham

Project's Resident Inspector

August 19, 2015 Legislative Update from State Representative Peter A. Lyford

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State Representative PETER A. LYFORD

197 Jarvis Gore Drive Eddington, ME 04428 (207) 848-3335

Proudly Serving the Citizens of District 129 Clifton, Eddington, Holden, Veazie, and a portion of Brewer

Special Election Set for Nov. 3 to Fill House District 19 Vacancy

A special election for the Maine House of Representatives District 19 seat has been scheduled for Tuesday, November 3, 2015.

The House seat, which covers part of the City of Sanford, was previously held by Representative William F. Noon, who died July 15 at the age of 66. He was serving his second term.

Governor Paul LePage and Secretary of State Matthew Dunlap signed the proclamation announcing the special election on August 11.

Maine's three political parties, the Democrats, Green Independents and Republicans, will now caucus to choose candidates for the seat. Candidates must be nominated by 5 p.m. on Friday, August 28. Petitions for non-party candidates may be requested from the Elections Division and must also be submitted to the Secretary of State by Friday, August 28 at 5 p.m. Write-in candidates must be declared and file with the Secretary of State by 5 p.m. on September 14.

The candidate elected by Sanford voters in November will serve out the remainder of Noon's term, which will run until the General Election in November 2016.



Useful Links for Government News & Information

Brewer City Office

80 North Street Brewer, ME 04412 (207) 989-7500 <u>E-mail</u> Web Site

Clifton Town Office

135 Airline Rd. Clifton, ME 04428 (207) 843-0709 <u>E-mail</u> Web Site

Motorcyclists to Benefit from Federal Grant for Experienced Rider Course

Next weekend, motorcyclists throughout the State will be improving their riding skills – for free – thanks to a federal grant administered through the Bureau of Motor Vehicles.

The federal 2015 Motorcycle Experienced Rider Training Course Sponsorship provides \$20,000 for rider education. Using this funding, nine rider education schools are offering scholarships for the Experienced Rider Education Course at 12 different locations during the weekend of August 22-23.

The Experienced Rider Education Course is for licensed riders who have their own motorcycle and want to improve their skills, to be safer and more confident on the road. It features nine different exercises, including collision avoidance, slow speed maneuvering, maximum braking, and cornering exercises.

John Kohler, Motorcycle Safety Program coordinator for the BMV, said the scholarship spots are filling up quickly – and that is good news for improving motorcyclist safety.

As a condition of the grant, the BMV must contribute \$5,000 of inkind funding, which Kohler is providing by painting motorcycle courses and providing safety instruction.

For more information about the Experienced Rider Education Course, as well as introductory motorcycle safety courses, click here. To find a motorcycle education school near you, click here.

Back to School Safety

As summer draws to a close, back-to-school season is in full effect. Remember to safely share the roads with school buses, pedestrians and bicyclists, and provide children with the necessary knowledge to stay safe at school.

The National Safety Council has a number of helpful resources that

Eddington Town Office

906 Main Rd. Eddington, ME 04428 (207) 843-5233 Web Site

Holden Town Office

570 Main Rd. Holden, ME 04429 (207) 843-5151 <u>Web Site</u>

Veazie Town Office

1084 Main St.
Veazie, ME 04401-7091
(207) 947-2781

<u>E-mail</u>
Web Site

<u>Legislature's</u> <u>Web Site</u>

Governor LePage's
Web Site

Secretary of State's Web Site

Attorney General's Web Site

Treasurer's Web Site

Report DHHS Fraud

Maine Sex Offender Registry

promote safety, including <u>Pedestrian Safety</u>, <u>Safe Riding in a Car</u>, <u>Distracted Walking</u>, <u>First-Time Rider School Bus Tips</u>, and more.

Also available on this site are video PSAs on <u>Back to School:</u>

<u>Driving Safely with School Buses</u> and <u>Stop Bullying: What Parents</u>

<u>Can Do.</u>



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To help maintain an open line of communication with those I serve, I am providing you with this publication that contains government news and other public service announcements. It is my hope that you find this material both beneficial and informative.

Our mailing address is: State Representative Peter A. Lyford 197 Jarvis Gore Drive Eddington, ME 04428

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· - (http://bangordailynews.com/)

Orono after-school program cut (http://bangordailynews.com/2015/08/19/news/bangor/orono-after-school-program-cut/)

By Nok-Noi Ricker (http://bangordailynews.com/author/nok-noi-ricker/), BDN Staff Posted Aug. 19, 2015, at 7:26 p.m.

ORONO, Maine — The after-school program operated by the town's Parks and Recreation Department (https://www.google.com/url?q=https% 3A%2F%2Fwww.oronorec.com%2Finfo%2Fdefault.aspx&sa=D&sntz=1&usg=AFQjCNFYq24V5E-w3gbceEAloHgBMU_d7w) will not operate this year because of a lack of participants last year, but there are still options for parents, according to Town Manager Sophie Wilson.

"It reached very few residents," Wilson said in an email. "It averaged approximately 15 daily participants last year, less than 6 percent of the elementary students enrolled at Asa Adams Elementary School."

Parents at the school were informed of the change at the end of school in June in order to give them plenty of time to make arrangements before the fall, the town manager said.

"With our departure from the traditional after school program, we have worked to find and create opportunities for kids during the after school hours," an email issued by the Recreation Department on Friday states.

Wilson said partnerships with the University of Maine Campus Recreation Department (http://www.google.com/url?q=http%3A%2F% 2Fumaine.edu%2Fcampusrecreation%2F&sa=D&sntz=1&usg=AFQjCNGQcwNtXX_1ioxUdRg9m3CloXikTA), Orono Public Library, Starwalk Stable (https://www.google.com/url?q=https%3A%2F%2Fwww.facebook.com%2Fpages%2FStarwalk-Stable% 2F164786863664189&sa=D&sntz=1&usg=AFQjCNGOeHtsIQmO3oufokf_9olPPo6Jvg) and others provide some sort of after-school programming every day.

For example, FitKids Zumba is offered on Mondays, Jr. Rugby is offered Wednesdays and Fridays at the UMaine Rec Center and the French program is offered Tuesdays and Thursdays at Asa Adams School.

"This new format also allows staff the flexibility to change or introduce new programming to better meet the needs of area children as the school year progresses," Wilson said.

Children in town already had access to two nearby after -chool programs, and a new after-school program in Veazie will start this fall.

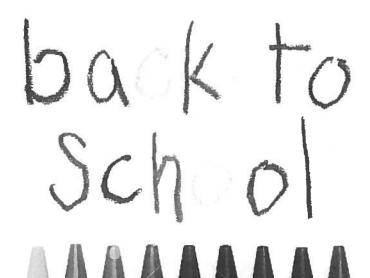
"For those individuals that need the consistency and programming offered with a traditional after school program, we have worked with Old Town Parks and Recreation Afterschool (http://www.google.com/url?q=http%3A%2F%2Fwww.oldtownrec.com%2Finfo% 2Fdefault.aspx&sa=D&sntz=1&usg=AFQjCNFO1AEP12ROxDzurcJ2ArJcCAsaYQ) and Old Town-Orono YMCA to ensure that Orono kids will continue to be welcomed and transported daily from Asa Adams," the town manager said.

"We got confirmation [Thursday] that new Veazie Community School (https://www.google.com/url?q=https%3A%2F%2Fwww.facebook.com% 2Fveaziecommunityschool&sa=D&sntz=1&usg=AFQjCNHjzENC2J2iN8GX5uIi9zZvwBQfcw) principal, Matt Cyr, has decided to run an afterschool program with the Bangor YMCA [to which] Orono residents will have access," the rec department email states.

http://bangordailynews.com/2015/08/19/news/bangor/orono-after-school-program-cut/
(http://bangordailynews.com/2015/08/19/news/bangor/orono-after-school-program-cut/) printed on August 20, 2015

Veazie Community School

8/13/15





PRE-KINDERGARTEN

After School Program

REGISTER TODAY!!!

*We are now accepting registrations for an All Day Pre-Kindergarten program (8:00a.m. – 2:35p.m.). Space is limited, so register early—only completed registrations will be accepted (including birth certificate and immunization records). Veazie residents will get first priority. Any remaining slots will be made available to non-residents. Registration materials are available in the VCS office.

*We have partnered with the Bangor YMCA and will offer an **After School Program 5**-days/week (**After School – 6:00p.m.**) Please see the enclosed paperwork for more info.

We Are Veazie! We are Proud! Go Vikings!

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Past Issues

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August 24, 2015 Legislative Update from State Representative Peter A. Lyford

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State Representative PETER A. LYFORD

197 Jarvis Gore Drive Eddington, ME 04428 (207) 848-3335

Proudly Serving the Citizens of District 129 Clifton, Eddington, Holden, Veazie, and a portion of Brewer

Maine 2015-2016 Hunting Regulations Now Available

The 2015-2016 hunting and trapping law book is now available from licensing agents throughout Maine. Bow hunters should be aware that the dates for the expanded archery season were printed incorrectly on page 19 of the publication. The correct dates for the expanded archery season are September 12, 2015 through December 12, 2015. The correct season dates are reflected in the online version of the law book, which can be found here

Drive Sober or Get Pulled Over

The U.S. Department of Transportation's National Highway Traffic Safety Administration recently launched its annual "Drive Sober or Get Pulled Over" law enforcement crackdown on drunk driving. The crackdown involves more than 10,000 law enforcement agencies across the country that will be out in force through Labor Day zeroing in on drunk drivers, with zero tolerance for drivers caught with a BAC of .08 or higher - the legal limit.

The crackdown runs from August 21 to September 7, 2015, and is supported by \$13.5 million in national advertising funds from NHTSA.



Useful Links for Government News & Information

Brewer City Office

80 North Street Brewer, ME 04412 (207) 989-7500 E-mail Web Site

Clifton **Town Office** 135 Airline Rd. Clifton, ME 04428 (207) 843-0709

While the number of drunk drivers on the road has been sharply reduced, motorists are still at risk for encountering someone driving drunk at any time of day. That risk rises exponentially between the hours of 6 p.m. and 5:59 a.m. During the Labor Day period in 2013, half of all the fatalities at night involved drunk drivers, as compared to 14 percent during the day.

Drunk driving remains a serious public health problem. Alcoholimpaired fatalities accounted for 31 percent of all motor vehicle traffic fatalities in the United States in 2013. Of the 10,076 people who died in drunk driving crashes that year, 68 percent were in crashes in which at least one driver in the crash had a BAC of .15 or higher - nearly twice the legal limit.

NHTSA reminds motorists that your best protection against a drunk driver is a seat belt. For those who find themselves too drunk to safely drive, NHTSA's SaferRide app will help keep drunk drivers off the roads by allowing users to call a taxi or a friend and by identifying their location so they can be picked up. This free app is available on Google Play (for Android devices) and on the iTunes Store (for Apple devices).

No Child Left Behind (NCLB) Report Cards Now Available

The 2014-15 NCLB Report Cards, showing levels of performance at Maine schools for the 2013-14 school year, are now available through the Maine DOE Data Warehouse.

The Elementary and Secondary Education Act, as amended by the No Child Left Behind Act of 2001 (NCLB), requires all states to provide an annual report card to inform stakeholders about the progress of students and schools on indicators of student achievement, attendance, and graduation rates; status of ESEA Accountability; and information on "highly qualified" teachers information that is related to student success. This report card also displays statewide academic achievement results in grades four and eight on the National Assessment of Educational Progress (NAEP) reading and mathematics assessments, as well as the participation rates for students with disabilities and limited English

E-mail Web Site

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906 Main Rd Eddington, ME 04428 (207) 843-5233 Web Site

Holden **Town Office**

570 Main Rd. Holden, ME 04429 (207) 843-5151 Web Site

Veazie **Town Office**

1084 Main St. Veazie, ME 04401-7091 (207) 947-2781 E-mail Web Site

> Legislature's Web Site

Governor LePage's Web Site

Secretary of State's Web Site

Attorney General's Web Site

> Treasurer's Web Site

Report DHHS Fraud

proficiency on the exam. Objective measurement is essential to an effective accountability system.

The Department expects to release the 2015-16 NLCB Report Cards, showing data from 2014-15 school year, this fall.

Further questions should be directed to the Department's ESEA Title I Director Janette Kirk at janette.kirk@maine.gov or 624-6707.

Maine Sex Offender Registry



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Town meeting voters send school boards back to chalkboard

Other items include a new town hall in Casco, repairs in Bridgeon and a comprehensive plan in Dresden. Madison voters endorsed county Sheriff's Department coverage.

By Liz Chapman Mockler

aine's annual town meeting season wrapped up in June, with few exceptions, as voters took control of local purse strings in making final spending choices for the new fiscal year.

As usual, selectmen, councilors and budget committees won public support for nearly all of their recommendations. Likewise, most school budgets were nicked around the edges but ultimately endorsed by voters.

But increasingly this year, Mainers turned to education as the target of their money concerns. School budgets across Maine were rejected and many school districts continue this month to scramble for public support.

Those schools cannot spend more than they did last year before winning voter support for new budgets.

No area of the state was immune and no school district was too big to fail. Scarborough voters killed the city's initial \$43.5 million school proposal and then rejected a \$500,000 reduced version. The town council in mid-July scheduled a third school vote for Aug. 4.

In Madawaska, town meeting voters approved the \$6.1 million school budget, but in a subsequent vote, a different group of voters decided to continue the budget validation referendum process. That forces the school board to re-evaluate its budget and hold a separate budget referendum.

The mill town's school budget was cut by \$420,000 over the 2014-15 plan, according to Madawaska Superintendent Gisele Dionne.

"... Even though we have cut the budget, because of less carryover

Liz Chapman Mockler is a freelance writer and regular contributor to the Maine Townsman, <u>lizmockler@hotmail.com</u>.

(funds) and other revenue, we still had to ask taxpayers for more," Dionne said.

The northern Maine border town has lost significant tax revenue from the Twin Rivers Paper mill over several years, at the same time state education funding continues to slide.

This year, because of the town's lower value, school officials expect to receive more state school financing. Last year, the town held three school budget votes before gaining approval.

Dionne cited the acute turnover in school leadership – a dozen superintendents in as many years – as another challenge for the town.

"We've had 14 or 15 superintendents" who have served an average of one year since 2000, Dionne said. "That is not good for a community."

Summertime blues

In Veazie, outside Bangor, the \$4 million school budget didn't make it to voters before councilors and the school board disagreed over the bottom line. The budget was only resolved in a July 28 special town meeting, with voters settling for a small spending increase over what the municipal charter allowed.

"This is the first time this has happened," Veazie Town Manager Mark Leonard said, of the second school vote. He noted there was no discord over the \$2 million municipal budget proposal.

"I think people are frustrated with reduced (education) funding at the state level," Leonard said.

The town lost another \$156,000 in state school funding this year, he said.

Ellsworth residents voted down a proposed \$20 million budget with a voter turnout of 4 percent.

Voters in Belfast approved the proposed \$25.7 million RSU 71 budget, but Belmont, Morrill, Searsmont and Swansville residents tipped the tally and defeated the 2016 plan.

In Deer Isle, the \$7 million budget was defeated a week before the validation vote.

Voters in coastal Cushing, Rockland, Owls Head, South Thomaston and Thomaston voted down the RSU 13 budget of just under \$26 million in June. School officials pared a full million dollars off the proposal, which is set for a second voter validation vote on August 18.

Big deals

Casco voters approved selectmen's proposal to spend \$600,000 to build a new town hall and rejected a citizendrafted plan to spend up to \$350,000 expanding the existing structure. The town will borrow the money over 15 years.

In Harrison, voters agreed to reserve \$580,000 for the coming year for road work, a pay loader, pickup truck and deferred maintenance.

Bridgton residents reaffirmed their year-old decision to spend \$400,000 repairing the town office. They rejected a citizen referendum to delay the repairs, as well as a petition to delay planned sewer system improvements – both recommendations of selectmen.

Damariscotta voters rejected a floor amendment to eliminate an inter-local agreement with neighbor Newcastle for public works services. After some discussion, residents agreed to continue the joint effort and raised \$363,000 for the town's share.

Standish residents agreed to spend \$442,000 to build a public beach on the western shore of Sebago Lake, in-

Family Guide

9 Family-Triendly Hilkes

Check out our interactive map of familyfriendly hikes at **bangormetro.com** Finding a great hike for little ones is no picnic. Aislinn Sarnacki shares her top 9 nature hikes perfect for the whole family.

STORY & PHOTOS BY AISLINN SARNACKI

photos, it's often difficult to judge what trails are best for kids. The following are nine trails (or trail networks) that are easy, lead through beautiful habitats and offer opportunities to learn about nature, making them ideal for children, families and others interested in the flora and fauna of Maine. This is by no means a complete list, as there are many nature trails in the state that are great for kids, but it's a little something to get you started.





1. Wolfe's Neck Woods State Park

With educational signs scattered along 4.5 miles of intersecting trails, Wolfe's Neck is an excellent spot for kids of all ages to learn about nature. The signs include diagrams, photos and written information about various habitats and wildlife seen throughout the property. And if you have very young children with you, a good portion of the trail network is stroller accessible. The park also features private picnic areas and a beach, where you can search for horseshoe crabs.

How to get there: The park is easy to find. From Route 1 in Freeport, turn onto Bow Street, which is across the road from L.L.Bean. Drive about 2.4 miles, then turn right onto Wolfe's Neck Road. Drive about 1.5 miles and the park entrance will be on the left. Pay the park admission fee at the entrance gate before parking in one of the two large parking areas.

Family Guide



5. McPhetres Farm Forest in Veazie

The trails in McPhetres Farm Forest add up to a little less than 1.5 miles. The forest is fairly hilly, so expect a few short uphill climbs, as well as bog bridges and exposed tree roots. The forest is a certified tree farm in the national American Tree Farm System and is a great place to learn about tree identification and forestry practices. The trails lead visitors through a wide variety of trees, including white ash, sugar maple, beech, red pine, white oak and a stand of towering white pines that's more than 100 years old. Educational signs are located throughout the trail network so people can learn about forest management and natural features, such as cavity trees and ant mounds. This hike may be more interesting to older kids.

How to get there: From the intersection of Route 2 (State Street) and Mount Hope Avenue in Veazie, drive about 0.3 mile north (toward Orono) on Route 2 and turn left onto the dirt road at the north end of Fairview Cemetery. Drive to the end of the short road, following signs to the parking area for McPhetres Farm Forest



Home to nearly 30 miles of multi-use forest trails, Hidden Valley Nature Center is a nonprofit education center that gives visitors access to 1,000 acres of contiguous forest in Lincoln County, including more an one mile of shoreline on Little Dyer Pond. For kids, there's a great group of easy trails right near the main trail-head and parking area. At the gatehouse near the trailhead, you can pick up trail maps and a pamphlet for a scavenger hunt game that involves "Trail Guys," large wooden green men created by Aaron Weissblum, a local game designer and artist. The Trail Guys are posted on trees along the kid-friendly Warbler Trail as well HVNC's community clearing, where picnic tables are located. Each Trail Guy has a different symbol on its chest, as well as a corresponding letter. The goal is to find each Trail Guy and record their letters to decode directions to "the scroll," where you can write your name and email to be put into a drawing for prizes. Also not far from the parking lot is the Kettle Hole Bog Boardwalk, where there are several educational signs explaining about the various flora and fauna that can only be found in a sphagnum moss bog.

How to get there: Hidden Valley Nature Center is located at 131 Egypt Road in Jefferson. To get there, start at the intersection of Route 194 (Jones Woods Road) and Route 215 (S Clary Road) in Newcastle; drive on Route 215 for 4.4 miles and turn left onto Egypt Road. Drive 0.5 miles and the gate parking area will be on your left, just before the gate, which bars visitors from the center's service road. Hike up the service road and you will come to a kiosk on the right, which includes a donation box, trail maps and plenty of information about the center.



Maine Department of Transportation Highway Program

August 25th, 2015

Re: MDOT projects # 20374.00 Rte. 2, 20375.00 College Ave., 20390.00 Kelley Rd., 20391.00 Bennoch Rd. Orono, Old Town, and Veazie, Maine

Weekly Progress Meeting

Dear Sir/Madam,

This is my understanding of items discussed at our weekly progress meeting held on Tuesday, *August* 25th, 2015 at Orono field office in Orono.

The following were present:

See Attendance Sheet

1. Progress since last meeting:

- o Fine Line Striping painting handwork on Rte. 2, College Ave. & Kelley Rd.
- o Seeding the Project.
- o Placing curb on Rte. 2.
- o Finish Place truncated domes on the Project.
- o Paving driveways aprons on College Ave. and Rte. 2.
- o Loaming driveway aprons on College Ave.

2. Expected activities before next meeting:

- o Paving driveways aprons on Rte. 2. And Kelley Rd.
- o Punch list items for College Ave. & Kelley Rd. and portion of Rte. 2
- o Grind butt joints on Rte.2 for driveways.
- o Finish paving in around truncated domes

3. Contractor's Schedule of Work:

o On schedule, Project is 86% complete based on contract award amount

4. Payment Progress:

- o Estimate # 11 was processed Saturday August 22, 2015.
- o Estimate # 12 will be processed Saturday August 29, 2015.
- o Estimates will be processed every week when HMA is placed.

5. Field Observations:

o Waiting for a price on a rebuild catch basin on College Ave. near Univ. Park Road. Gardner Const. wants to set up a meeting to look at the work.

6. Anticipated Traffic Delays or Related Issues:

o No parking signs have been utilized on the project. Town has told us the signs need to be put up 24 hours in advance of work to be legal to tow vehicles away.

7. Working Drawings Submittals:

8. Updates to Pre-construction submittals:

o Received Buy America paperwork for truncated domes.

Correspondence: 10. Project Control Log: None 11. Issues, Disputes, Claims, Concerns and Resolutions: o No claims at this time Issues: Concerns: 12. Project Safety: o Project running safely this week 13. Utility Issues: o none 14. Environmental Issues: None 15. Project Deliveries & Stockpiled materials on Site: Submitted by Joe Graham Project's Resident Inspector

9. Change Orders, RFI's, Correspondence:

Change Orders:

RFI's:

Title:

1150

Message

Tue, Aug 25, 2015 8:52 AM

From:

James Parker <jparker339@roadrunner.com>

To:

Mark Leonard

Subject:

Mark

Hope your summer is going well. I've been on the boat every day for a month or more but summer will be winding down in a couple of weeks.

I was at the plant and saw the request from the Council to have the District attend either the Sept 14 or 28 meeting of the Council. I think a meeting would be good however I haven't talked to Buddy or Rob and we won't be meeting until the 21 when we can discuss attending.

I think it would be good to meet and I would like to see an agenda for what the Council would like to discuss. I think it is important to have a list of topics so the meeting can stay on point.

Again, we will meet on the 21st and be in touch with you on the 22nd.

Jim

Sent from my iPad

Maine Department of Transportation Highway Program

September 1st, 2015

Re: MDOT projects # 20374.00 Rte. 2, 20375.00 College Ave., 20390.00 Kelley Rd., 20391.00 Bennoch Rd. Orono, Old Town, and Veazie, Maine

Weekly Progress Meeting

Dear Sir/Madam,

This is my understanding of items discussed at our weekly progress meeting held on Tuesday, *September 1st*, 2015 at Orono field office in Orono.

The following were present:

See Attendance Sheet

1. Progress since last meeting:

- o Paving driveways aprons on Rte. 2. And Kelley Rd.
 - o Punch list items for College Ave. & Kelley Rd. and portion of Rte. 2
 - o Grind butt joints on Rte.2 for driveways.
 - o Finish paving in around truncated domes
 - o Fixed catchbasin on College Ave.
 - o Finished adjusting guardrail on Rte. 2

2. Expected activities before next meeting:

- o Paving driveways aprons on Rte. 2. And Bennoch Rd.
- o Striping on Bennoch Rd.
- o Grind butt joints on Rte.2 for driveways.

3. Contractor's Schedule of Work:

- o Paving Based on their SOW they are on schedule.
- o Mainline & Shoulder paving is completed
- o Handwork is apprx. 80% complete on Rte 2 and Bennoch Rd.
- o Kelley Rd and College Ave. are 100% complete
- o Striping is 85% complete
- o Drainage is 100% complete

4. Payment Progress:

- o Estimate # 12 was processed Friday August 28, 2015.
- o Estimate # 13 will be processed Friday September 4, 2015.
- o Estimates will be processed every week when HMA is placed.

5. Field Observations:

o Met with Rob Yerxa this morning and went over striping on Bennoch Rd.

6.Anticipated Traffic Delays or Related Issues:

o No parking signs have been utilized on the project. Town has told us the signs need to be put up 24 hours in advance of work to be legal to tow vehicles away.

7. Working Drawings Submittals:

- 8. Updates to Pre-construction submittals:9. Change Orders, RFI's, Correspondence: Change Orders:
 - RFI's:

Correspondence:

10. Project Control Log:

None

11. Issues, Disputes, Claims, Concerns and Resolutions:

Claims:

o No claims at this time

Issues:

Concerns:

- 12. Project Safety:
 - o Project running safely this week
- 13. Utility Issues:

o none

- 14. Environmental Issues: None
- 15. Project Deliveries & Stockpiled materials on Site:

Submitted by

Joe Graham Project's Resident Inspector Subscribe

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Past Issues

Trans

September 3, 2015 Legislative Update from State Representative Peter A. Lyford

View this email in your browser



State Representative PETER A. LYFORD

197 Jarvis Gore Drive Eddington, ME 04428 (207) 848-3335

Proudly Serving the Citizens of District 129 Clifton, Eddington, Holden, Veazie, and a portion of Brewer

Mainers Urged to Sign Up for Free Disposal of Banned, Unusable Pesticides

This October, the Maine Department of Agriculture. Conservation, and Forestry's (DACF) Board of Pesticides Control (BPC) will team up with the Maine Department of Environmental Protection (DEP) to help Mainers dispose of banned pesticides or unusable pesticides.

This free disposal program is open to homeowners, family-owned farms, and greenhouses. Collection will occur at sites located in Presque Isle, Bangor, Augusta, and Portland. To qualify, people must register by September 25, 2015.

It is not unusual for homes and farms to have unintentional hazardous waste—banned pesticides or pesticides that have become caked, frozen, or otherwise rendered unusable—sitting around in basements, garages, or barns. These chemicals can be difficult and expensive to dispose of; DACF Commissioner Walt Whitcomb stressed the



Useful Links for Government News & Information

Brewer City Office

80 North Street Brewer, ME 04412 (207) 989-7500 E-mail Web Site

Clifton **Town Office**

135 Airline Rd. Clifton, ME 04428 (207) 843-0709

importance of proper disposal of banned or unwanted pesticides.

"It's important for the protection of public, wildlife, and environmental health that these products are dealt with properly and not thrown in the trash or down the drain, where they can contaminate land and water resources, including drinking water," said Commissioner Whitcomb. "People holding these chemicals should contact the BPC as soon as possible to register for the October collection."

Collected chemicals go to out-of-state disposal facilities licensed by the federal Environmental Protection Agency, where they are incinerated or reprocessed.

Registration by September 25, 2015, is mandatory—drop-ins are not permitted. To register, get details, and learn important information about the temporary storage and transportation of obsolete pesticides, go to the BPC Web site or call (207) 287-2731.

The Maine Obsolete Pesticides Collection Program, jointly sponsored by the BPC and DEP, and paid for entirely through pesticide product registration fees, has kept more than 90 tons of pesticides out of the waste stream since its start in 1982.

For more information on the Maine Board of Pesticides Control, click here.

For more information on the Maine Department of Environmental Protection, click here.

DHHS to Fund Waitlists, Meals on Wheels with Welfare Reform Savings

E-mail Web Site

Eddington **Town Office**

906 Main Rd. Eddington, ME 04428 (207) 843-5233 Web Site

> Holden **Town Office**

570 Main Rd. Holden, ME 04429 (207) 843-5151 Web Site

Veazie **Town Office**

1084 Main St. Veazie, ME 04401-7091 (207) 947-2781 E-mail Web Site

> Legislature's Web Site

Governor LePage's Web Site

Secretary of State's Web Site

Attorney General's Web Site

> Treasurer's Web Site

Report DHHS Fraud

Maine Department of Health and Human Services (DHHS) Commissioner Mary Mayhew announced recently that the Department has increased funding to homecare services for the elderly and the Meals on Wheels program using savings from the State's Temporary Assistance for Needy Families (TANF) block grant—savings realized by the LePage Administration's 60-month cap on TANF benefits and other reforms.

The DHHS is directing \$3.24 million in surplus funds from the State's TANF block grant to cover allowable expenses for other programs in the Social Services Block Grant (SSBG), which, in turn, will make that funding available to support four distinct programs to help elderly Mainers: Meals on Wheels, Consumer-Directed Home Based Care, Homemaker Services/Independent Support Services, and the Home Based Care wait list.

Providers have already been notified of the enhanced funding they will receive and are showing support for the move.

First Half of 2015 Shows Pace of Drug Deaths Has Not Slowed – Heroin, Fentanyl Deaths Continue to Surge

A preliminary analysis of drug deaths in Maine occurring in the first half of 2015 has shown that deaths related to heroin and fentanyl continue to climb, while the overall number of drug overdose deaths is on track to be similar to 2014, which was the worst year on record.

In the first half of 2015, the number of people who died from a drug overdose in Maine stands at 105. Of that figure, 37 deaths were primarily attributable to heroin and 26 primarily to fentanyl, according to an

Maine Sex Offender Registry



analysis of case files conducted for the Office of the Attorney General by the Office of the Chief Medical Examiner. In all of 2014, 208 people died of overdoses, 57 primarily attributable to heroin and 43 primarily attributable to fentanyl.

Two caveats underscore these statistics. Based on experience in past years, the actual total for a year can vary about 15% up or down from twice the amount of the half-year mark. Also, most toxicology reports reveal that the decedent's blood contained numerous substances, i.e. cocaine, alcohol, fentanyl, heroin, and other opioids or over-the-counter medications. One death can be caused by multiple substances.

If you or someone you know needs help getting treatment, dial <u>211</u>.

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It is not unusual for homes and farms to have unintentional hazardous waste—banned pesticides or pesticides that have become caked, frozen, or otherwise rendered unusable—sitting around in basements, garages, or barns. These chemicals can be difficult and expensive to dispose of; DACF Commissioner Walt Whitcomb stressed the importance of proper disposal of banned or unwanted pesticides.

"It's important for the protection of public, wildlife, and environmental health that these products are dealt with properly and not thrown in the trash or down the drain, where they can contaminate land and water resources, including drinking water," said Commissioner Whitcomb. "People holding these chemicals should contact the BPC as soon as possible to register for the October collection."

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Maine Department of Transportation Highway Program

September 8th, 2015

Re: MDOT projects # 20374.00 Rte. 2, 20375.00 College Ave., 20390.00 Kelley Rd., 20391.00 Bennoch Rd. Orono, Old Town, and Veazie, Maine

Weekly Progress Meeting

Dear Sir/Madam,

This is my understanding of items discussed at our weekly progress meeting held on Tuesday, **September** 8^{th} , 2015 at Orono field office in Orono.

The following were present:

Joe Graham - MDOT

Ed Nason - Lane

1. Progress since last meeting:

- o Paving driveways aprons on Rte. 2. And Bennoch Rd.
- o Grind butt joints on Rte.2 for driveways.
- o Finished striping on Rte. 2 and Bennoch Rd.

2. Expected activities before next meeting:

- o Paving driveways aprons on Rte. 2.
- o Grind butt joints on Rte.2 for driveways.
- o Backing up driveways w/ 411.10

3. Contractor's Schedule of Work:

- o Paving Based on their SOW they are on schedule.
- o Mainline & Shoulder paving is completed
- o Handwork is apprx. 80% complete on Rte 2.
- o Handwork is apprx. 100% complete on Bennoch Rd.
- o Kelley Rd and College Ave. are 100% complete
- o Striping is 100% complete
- o Drainage is 100% complete

4. Payment Progress:

- o Estimate # 13 was processed Saturday September 5, 2015.
- o Estimate # 14 will be processed Friday September 11, 2015.
- o Estimates will be processed every week when HMA is placed.

5. Field Observations:

o We had missed some stop bars and the Contractor took care of it on Friday.

6. Anticipated Traffic Delays or Related Issues:

- o No parking signs have been utilized on the project. Town has told us the signs need to be put up 24 hours in advance of work to be legal to tow vehicles away.
- 7. Working Drawings Submittals:
- 8. Updates to Pre-construction submittals:

Change Orders:

RFI's:
Correspondence:

10. Project Control Log:
None

11. Issues, Disputes, Claims, Concerns and Resolutions:
Claims:
O No claims at this time

Issues:
Concerns:

12. Project Safety:
O Project running safely this week

Change Orders, RFI's, Correspondence:

14. Environmental Issues: None

15. Project Deliveries & Stockpiled materials on Site:

Submitted by

13. Utility Issues:
o none

9.

Joe Graham Project's Resident Inspector

Agenda

September 9, 2015

Acceptance/Modification of minutes of July 15th meeting:

1. New Business

- Community Center Advisory Committee report
- Comprehensive plan role
- Sign
- Attracting and assisting businesses

2. Old Business

• Action items from last meeting (see attached minutes)

Minutes Economic Development Committee meeting July 15, 2015

Attendees: Erik Espling, Chuck Osgood, Sarah Zmistowski, Pat Rice and Town Manager-Mark Leonard

The meeting was called to order at6:33pm and the minutes for the last meeting were approved unanimously.

• Penobscot River Race- Discussion about ideas how to best participate as a town ensued and several suggestions. It was noted during the discussion that the Town was not involved in the various meeting for the planning event and that next year we should endeavor to be included in some of the preliminary meetings.

Action items: Mark will check with the utility company to get a cost on 'rigging' for banners. Chuck will see if Bangor Savings can provide bags for the race participants, Sarah will check about obtaining hats, Pat will call TradeWinds to see if they can provide bottled water and coupons and Mark will see it there are any Town related items to include. The bags will be given to the youth participants at the end of the race on July 23.

- Commercial Property- Vacant or unused property that could be used in commercial activity was discussed among these properties was those along Route 2—Johnson Monument in particular as well as the vacant properties on School Street and the possible expansion plans of some enterprises in town. We also discussed some of the Town's benefits that may be used for business attraction –access to rail line, Route 2, close to Route 95, river/water availability, natural gas energy plant
 - Action item: Mark will speak to Bryan of the plant to see what plans are for the future and if there are any enterprises that can benefit from nearness to the plant. Mark will also contact the family who owns Johnson Monuments to learn of their plans for the property.
- Community Center- A short discussion regarding any change in ownership of the Community Center and how that would fit into the existing TIF. The question that was not resolved was if taxes for commercial tenants would go into the TIF account since the property is covered under the TIF agreement

or would a separate amendment have to be added. This question will be revisited at the next meeting. Mark indicated that our memo was relayed to the Community Center Redevelopment Committee and they will respond to the Council in late August or early September. <u>Action item:</u> Sarah will check into cost of a legal opinion on the effects of a sale under the existing TIF.

• Existing Businesses- Suggestions about how to support existing businesses were noted among them were keeping our business directory on the Town website up-to-date, possible sign of businesses as you enter town, stickers that have VZ on them to promote the town.

Action item: Sarah will check out the cost of VZ stickers.

Next meeting was set for Wednesday September 9 at 6:30pm. Motion to adjourn was moved and seconded at 8:05pm

COMMITTEE ON FINANCIAL SERVICES

Congress of the United States

House of Representatives Washington, DC 20515—1902

September 1, 2015

Mark Leonard Fire Chief Town Of Veazie 1084 Main St Veazie, ME 04401-7056

Dear Mark:

I want to thank you and your brave, hard-working firefighters for your selfless efforts to keep our communities safe. The 400 municipalities in Maine's Second District are dependent on the important lifesaving services provided by your Department and others like it each day.

As your Congressman, I want to make sure you have the resources and tools needed to keep your crew and community safe. This fall, the Federal Emergency Management Agency (FEMA) is expected to open applications for its 2015 Assistance to Firefighters Grant (AFG) Program. Since 2001, this program has helped firefighters and other first responders obtain critically needed equipment, protective gear, emergency vehicles, training and other resources needed to protect the public and emergency personnel from fire and related hazards.

I am proud that Fire Departments in Maine's Second District have been very successful in the past in receiving AFG awards and I want to make sure that continues. That's why I will be partnering with FEMA in September to sponsor four grant application development workshops where you can learn about the AFG program, including changes for this year, and tips for submitting a strong application. In addition to FEMA Grant Specialists and past AFG recipients, my staff will be in attendance to share how our Office can help support your application and other initiatives.

As part of my commitment to supporting our hard-working Fire Departments, I would like to personally invite your Department to participate in one of the following workshops:

- Tuesday, Sept. 8 at 7 p.m. at the Addison Fire Department, 35 Fire House Lane
- Thursday, Sept. 10 at 9 a.m. at EMMC's Rangeley Hall, 354 Hogan Road, Bangor
- Thursday, Sept. 24 at 6 p.m. at the Presque Isle Fire Department, 43 North Street
- Tuesday, Sept. 29 at 6 p.m. at the Rumford Fire Department, 151 Congress Street

I hope you can attend and my staff looks forward to seeing you there.

Buce PoliquiL

Again, I want to thank you for all you do to serve our communities. Please let my offices at 179 Lisbon Street in Lewiston (784-0768), 6 State Street in Bangor (942-0583), 631 Main Street in Presque Isle or in Washington, D.C. (202-225-6306) know if we can be of service to you, including on your AFG Program application.

Sincerely,

Bruce Poliquin